

Transportation Improvement Program

Fiscal Years 2009 through 2012

Draft

May 21, 2008



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Introduction

The Transportation Improvement Program (TIP) is a strategic capital planning document used by the Bloomington/Monroe County Metropolitan Planning Organization (MPO) to program funding for transportation projects. Pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the TIP must include at least four fiscal years, and is updated annually. The TIP includes the list of priority projects to be carried out in each of the four years indicated in the document. The TIP must be consistent with the *2030 Long Range Transportation Plan*, the *Transit Development Plan*, and other planning studies developed by the Bloomington/Monroe County MPO and its local stakeholders.

Applicability

The TIP is a multi-modal capital budgeting tool that specifies an implementation timetable, funding sources, and responsible agencies for transportation related projects. Projects come from any one of the following six implementing agencies (refer to page 51 for a map of the MPO's urbanized area boundary):

- The Indiana Department of Transportation*
- Monroe County*
- City of Bloomington
- Town of Ellettsville
- Bloomington Public Transportation Corporation (Bloomington Transit)
- Rural Transit*
- Indiana University Campus Bus
- Monroe County Community School Corporation*
- Richland-Bean Blossom Community School Corporation*

**Note: These agencies service an area larger than the MPO's urbanized area and may have capital projects that use federal funding which are not reflected in this document.*

Air Quality

The MPO, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) must all determine that new, or amended, TIP documents conform with the State's Air Quality Plan's purpose of attaining the National Ambient Air Quality Standards (NAAQS). The only exception is for amendments involving projects explicitly exempted by the U.S. Environmental Protection Agency's (EPA) conformity regulation. The Bloomington/Monroe County MPO is exempt from the air quality requirements because it has not been designated as a non-attainment area.

Fiscal Constraint

The TIP must be financially constrained by year and include only those projects for which funding has been identified - using current, or reasonably available, revenue sources. The financial plan in the TIP is developed by the MPO in cooperation with the State of Indiana and area transit operators. In order to enable the MPO to conduct adequate financial planning, both the state and transit operators provide the MPO with information early in the TIP development process. The information provided by these groups concerns the likely amount of Federal and State funding available to the MPO.

Year of Implementation Dollars

SAFETEA-LU mandates that the TIP reflect project costs in year of implementation dollars. By doing so, projects should anticipate less unforeseen cost over-runs which could jeopardize project implementation. Consequently, a four percent (4%) inflation factor was applied to all phases of all local projects identified in the TIP (FY 2009 was used as the base year). This inflation rate was agreed upon by local project implementing agencies.

Amendment Process

The TIP may be modified at any time, provided that appropriate public involvement occurs. However, minor TIP amendments may, unless specifically required by the MPO's Public Participation Plan, be made without public involvement. Additionally, projects may be advanced from future years to current years, without a TIP amendment so long as each year of the TIP cycle remains fiscally constrained. The TIP must be approved by the MPO and the Governor of the State of Indiana. A conformity determination must also be made by the FHWA and the FTA. Once approved, the TIP then becomes, without modification, part of the Statewide Transportation Improvement Program (STIP). The frequency and cycle for updating the TIP should be compatible with that of the STIP.

Project Selection

Projects listed in the TIP typically originate in the Long Range Transportation Plan (LRTP) developed by the MPO in cooperation with the respective implementing agencies involved in the planning process. These implementing agencies then carry out the transportation plan's specific elements in the TIP. As a result, the TIP serves as a strategic management tool that accomplishes the objectives of the MPO transportation plan.

Project prioritization is an important element of the TIP, especially since the demand for Federal-aid transportation projects usually exceeds the level of Federal funds available for use. State highway projects in the TIP have been prioritized by the Indiana Department of Transportation. Local Federal-aid highway improvement projects programmed by the City of Bloomington, Monroe County and the Town of Ellettsville have been prioritized according to resource availability. Highway improvement projects in the MPO's urbanized area may be prioritized based on the following general hierarchy:

1. Unfunded capital projects that have been programmed and are ready for contract letting;
2. Capital projects programmed for construction that will be ready for contract letting in the immediate future;
3. Projects involving traffic operation or system management improvements;
4. Projects programmed for right-of-way acquisition, and
5. Projects programmed for preliminary engineering and/or advanced studies.

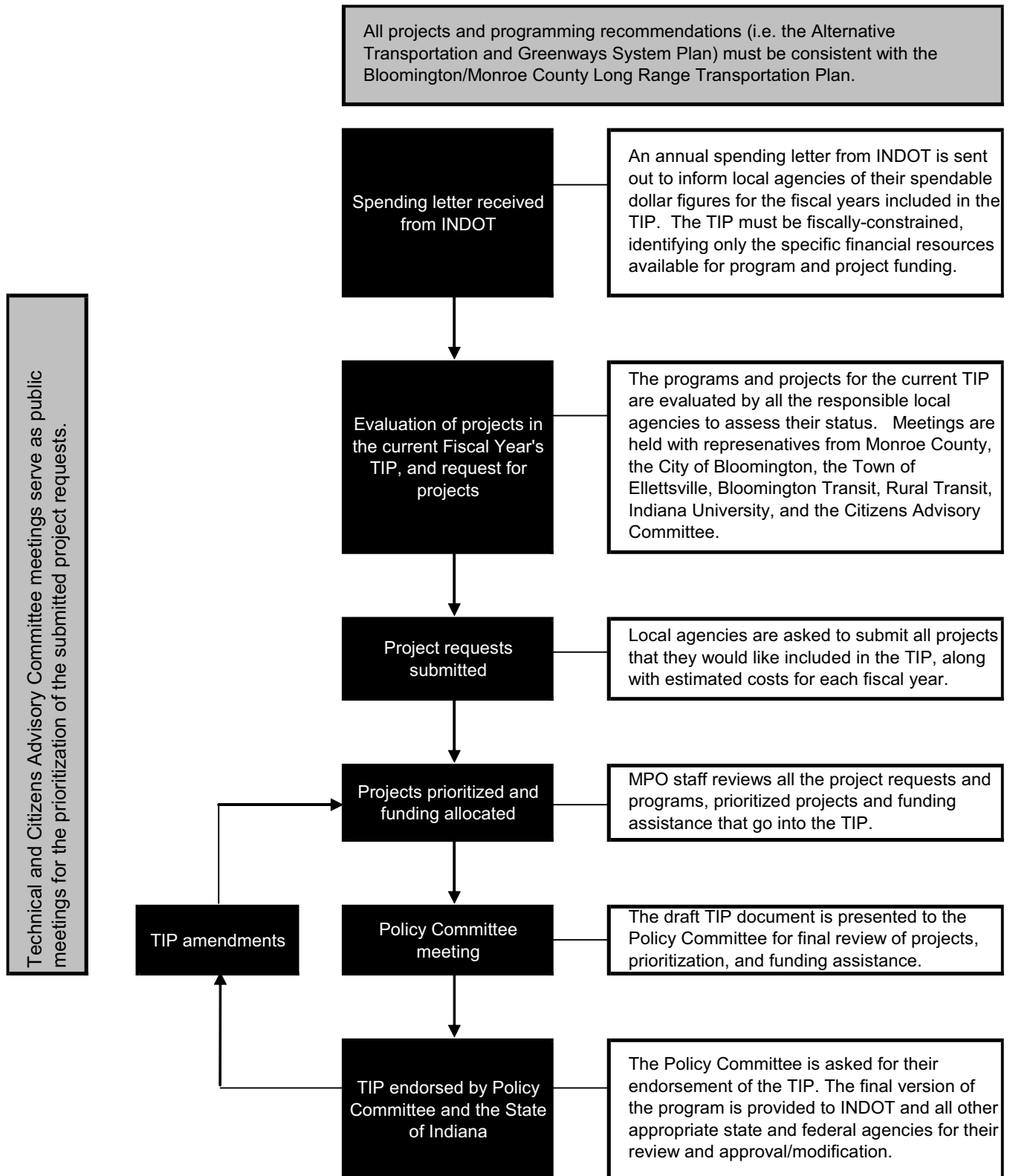
Projects initiated locally are jointly prioritized according to the type of activity scheduled in the TIP and the Federal funding category. The process of prioritizing projects is also influenced by state and local policy-level decision making and the availability of Federal, state, and local funds. Wherever possible, technical and non-technical factors are jointly used to identify projects which have the greatest need for implementation.

FY 2009-2012 TIP Development Timeline

The following list provides a chronology of events and meetings that have taken place in development of this document:

<u>Date</u>	<u>Description</u>
12/13/2007	Meeting with LPAs to discuss potential projects
2/5/2008	Follow-up meeting with LPAs to review potential projects and revenue estimates
2/22/2008	Draft TIP project listing first presented to the Technical Advisory Committee
2/27/2008	Draft TIP project listing first presented to the Citizens Advisory Committee
3/7/2008	Draft TIP project listing first presented to the Policy Committee
3/26/2008	Draft TIP project listing consideration by the Citizens Advisory Committee
3/28/2008	Draft TIP project listing consideration by the Technical Advisory Committee
4/17-5/16/2008	30 Day public review period (legal notice 4/17/08)
4/23/2008	Draft TIP document review by the Citizens Advisory Committee
4/25/2008	Draft TIP document review by the Technical Advisory Committee
5/9/2008	Draft TIP document review by the Policy Committee
5/23/2008 (anticipated)	Final draft TIP document review/recommendation by the Technical Advisory Committee
5/28/2008 (anticipated)	Final draft TIP document review/recommendation by the Citizens Advisory Committee
6/13/2008 (anticipated)	Final TIP document review/adoption by the Policy Committee

TIP Development Process



Annual Listing of Projects

SAFETEA-LU requires Metropolitan Planning Organizations to prepare an annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year. The listing shall be published or otherwise made available by the cooperative effort of the State, transit operators, and the Metropolitan Planning Organization for public review. The listing shall be consistent with the funding categories identified in each Transportation Improvement Program (TIP). This requirement has been revised by the SAFETEA-LU, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(4)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(4)(B).

An obligation could be defined as the federal government's legal commitment to pay the federal share of a project's cost. An obligated project is one that has been authorized by a federal agency, such as the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). Obligated projects are not necessarily initiated or completed in the programmed year and the amount of the obligation may not necessarily equal the total cost of the project. For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The following table provides information on transportation projects in the Bloomington/Monroe County Metropolitan Planning Organization's Urbanized Area which have obligated the spending of federal funds. The information provided below is consistent with project listings of the FY 2007-2009 TIP. The list provides information on the amount of funds programmed in the TIP, the amount of funds obligated during the past fiscal year(s) and the amount of funds remaining and available for use in subsequent years.

Fiscal Year 2008 Listing of Obligated Projects							
LPA	2008 Projects	Brief Description	Phase	Federal Program	Programmed Federal Funding	Obligated Federal Funding	Remaining Funds
BL	Rogers Street & Country Club Drive	Intersection modernization with a new traffic signal, turn lanes, sidewalk/sidepath, roadway widening and stormwater drainage improvements	CON	STP	\$ 2,007,948	\$ 1,798,102	\$ 209,846 *
BL	West 3rd Street	Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepaths, landscaping and signalization	ROW	TEA-21	\$ 1,586,767	\$ 206,968	\$ 1,379,799 *
BL	B-Line Trail	Site acquisition and construction of a downtown multi-use trail for non-motorized use, including site amenities, landscaping, and plaza space. (~.68 miles long)	CON	TE	\$ 2,820,000	\$ 2,820,000	\$ - *
BL	17th Street & Fee Lane	Intersection modernization with new sidepath, signalization upgrade, turn lanes, and sight distance correction.	CON	HES	\$ 694,386	\$ 553,692	\$ 140,694 *
MC	Vernal Pike Phase I	Road reconstruction and safety improvements from Hartstrait Rd to Curry Pike including pavement, curb & gutter, sidewalk, drainage, and bridge widening	CON	STP	\$ 6,565,120	\$ 4,496,074	\$ 2,069,046 *
MC	Bridge #78	Bridge reconstruction at Rogers St. and Clear Creek	CON	STP	\$ 890,496	\$ 829,693	\$ 60,803 *
MC	Bridge #902	Bridge reconstruction at 1st St. and Walnut St.	CON	STP	\$ 3,220,000	\$ 2,931,887	\$ 288,113 *
MCCSC	MCCSC Bike/ped Education	Biking and walking campaign at Batchelor Middle School; walking school bus fro Summit Elementary; International Walk to School Day activities; & bicycle rodeos.	n/a	SRTS	\$ 53,500	\$ 53,500	\$ - *
RBBCSC	RBBCSC Bike/ped Education	Biking and walking campaign at Edgewood campus including bicycle rodeos and walking school bus program	n/a	SRTS	\$ 23,000	\$ 23,000	\$ - *

*These projects are not necessarily completed yet and may need a portion of or all remaining funds.

Fiscal Year 2008 Listing of Obligated Projects (Continued)							
LPA	2008 Projects	Brief Description	Phase	Federal Program	Programmed Federal Funding	Obligated Federal Funding	Remaining Funds
BT	Operational Assistance	Federal, State and Local Assistance for the operation of BT's fixed route & Access Service.	n/a	FTA 5307	\$ 900,000	\$ 900,000	\$ -
BT	Passenger Shelters	Purchase of passenger shelters for BT stops	n/a	FTA 5307	\$ 20,000	\$ 20,000	\$ -
BT	Security Cameras	Security camera system for facilities	n/a	FTA 5307	\$ 40,000	\$ 40,000	\$ -
BT	Paratransit Scheduling System	Purchase of new paratransit scheduling system	n/a	FTA 5307	\$ 60,000	\$ 60,000	\$ -
BT	Maintenance	Capitalize the purchase of engine/transmission rebuilds & tires	n/a	FTA 5307	\$ 59,488	\$ 59,488	\$ -
BT	Administrative Vehicles	Purchase supervisory vehicle and handicapped accessible van.	n/a	FTA 5307	\$ 32,000	\$ 32,000	\$ -
BT	Cleaning Equipment	Replace bus cleaning equipment and upgrade wash bay heat, heat retention, drainage and lighting	n/a	FTA 5307	\$ 320,000	\$ 320,000	\$ -
RT	Operating Budget	Operating budget assistance	n/a	FTA 5311	\$ 450,000	\$ 450,000	\$ -
RT	Capital Budget	Capital budget assistance. Replace 2 diesel buses and radio equipment	n/a	FTA 5311	\$ 110,000	\$ 110,000	\$ -
MPO	Change Order Reserve	Change Orders executed for Vernal Pike Phase I (Monroe County) and Rogers Street (City of Bloomington)	n/a	STP	\$ 113,911	\$ 57,779	\$ 56,132
TOTAL					\$ 19,852,705	\$ 15,704,404	\$ 4,148,301

Local Revenue & Expenditure Summary

In order to remain fiscally constrained, the Transportation Improvement Program must balance estimated project expenditures with expected funding revenues. In addition, each particular source of funding must be used in a manner consistent with its designated purpose. The process of balancing expenditures across the portfolio of available funds requires cooperation and support from all of the MPO stakeholders. The Fiscal Year used for the purposes of the TIP begins on July 1 and ends on June 30. Thus, Fiscal Year 2009 begins on July 1, 2008 and ends on June 30, 2009.

The tables in this section summarize the projected local revenues and expenditures for Fiscal Years 2009 through 2012. They do not include programmed funds or projects for the State of Indiana, as these are subject to statewide financial constraints beyond the purview of the MPO. Non-local revenue forecasts are based on past receipts, projections from the FHWA, FTA, and INDOT, anticipated Federal spending authorization levels, and consultations with appropriate Federal and state funding agencies. Local funding forecasts are derived from a similar methodology and through extensive coordination with local agencies. Project expenditures are based on realistic cost estimates provided by the implementing agency for each project.

Projected Revenues for Local Projects

The table below summarizes the projected funding available, by funding source, for programming in the FY 2009-2012 TIP. The STP line highlights estimated spending authority available through FY 2012 from the SAFETEA-LU transportation bill. The TEA-21 line shows spending authority that was carried over from the previous transportation bill through special TIP amendments. This table does not include Federal revenues that may be added through special Congressional earmarks in the future. Any project utilizing such funds has been marked as "Illustrative" and is not counted in the fiscal constraint analysis.

Revenues

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ 3,684,739	\$ 2,720,869	\$ 2,720,869	\$ 2,720,869	\$ 11,847,346
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 669,610	\$ 1,000,000	\$ -	\$ -	\$ 1,669,610
SRTS	\$ 635,000	\$ -	\$ -	\$ -	\$ 635,000
HSIP/HES	\$ 729,951	\$ 175,951	\$ 175,951	\$ 175,951	\$ 1,257,804
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/09	\$ 7,085,360	\$ 2,512,774	\$ 1,452,293	\$ 1,524,148	\$ 12,574,575
FTA 5310	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 308,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 983,265
FTA 5317	\$ 126,000	\$ 27,040	\$ 28,122	\$ 29,246	\$ 210,408
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 11,665,396	\$ 6,986,903	\$ 9,434,072	\$ 4,458,719	\$ 32,545,089
TOTAL	\$ 30,809,715	\$ 17,786,924	\$ 18,235,962	\$ 13,581,294	\$ 80,413,895

Programmed Expenditures for Local Projects

The table below summarizes the programmed local expenditures, by funding source, for projects in the FY 2009-2012 TIP. The available STP funding has been programmed to ensure a 5% reserve to cover project cost overruns. Any usage of funds from this reserve will be subject to the MPO's Change Order Policy. The TEA-21 funding carried over from the previous transportation bill has been fully programmed and will remain assigned to the projects it was allocated to at the end of that funding cycle.

Expenditures

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ 3,653,315	\$ 2,676,464	\$ 2,663,043	\$ 2,636,043	\$ 11,628,867
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 669,610	\$ 1,000,000	\$ -	\$ -	\$ 1,669,610
SRTS	\$ 635,000	\$ -	\$ -	\$ -	\$ 635,000
HSIP/HES	\$ 554,000	\$ -	\$ -	\$ -	\$ 554,000
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/09	\$ 7,085,360	\$ 2,512,774	\$ 1,452,293	\$ 1,524,148	\$ 12,574,575
FTA 5310	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 308,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 983,265
FTA 5317	\$ 126,000	\$ 27,040	\$ 28,122	\$ 29,246	\$ 210,408
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 11,665,396	\$ 6,986,903	\$ 9,434,072	\$ 4,458,719	\$ 32,545,089
TOTAL	\$ 30,602,340	\$ 17,566,569	\$ 18,002,185	\$ 13,320,517	\$ 79,491,612

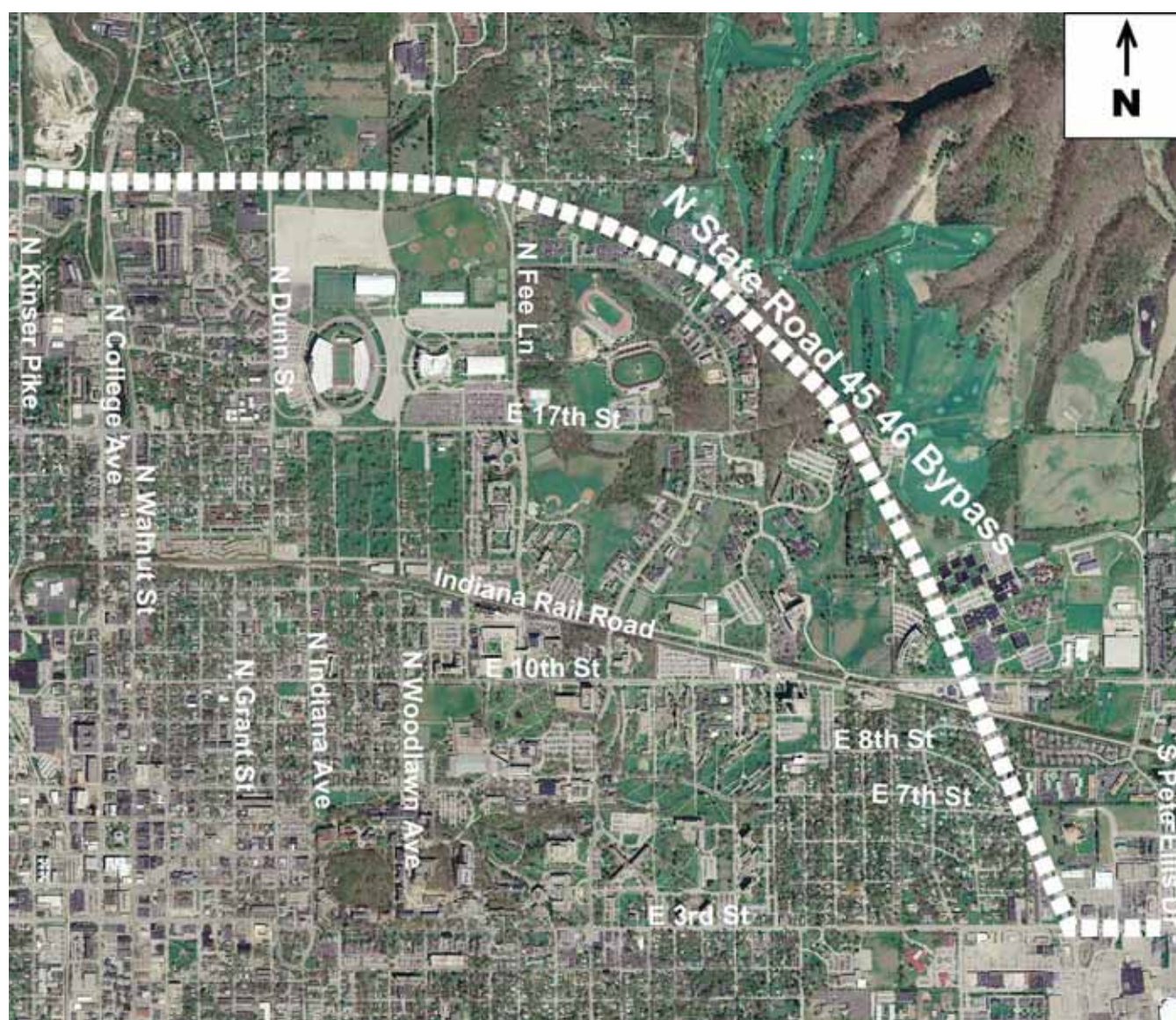
Programmed Projects

The following tables provide a description of each project programmed in the Transportation Improvement Program for fiscal years 2009 to 2012. The tables are organized by implementing entity in the following order: Indiana Department of Transportation, Monroe County, City of Bloomington, Town of Ellettsville, Rural Transit, Bloomington Transit, and Indiana University Campus Transit. At the end of each agency's section is a summary of programmed expenditures by funding source for each fiscal year.

Additionally, each project which involves an identifiable location is also accompanied by a visualization of the approximate project boundaries. The dashed white lines provide an estimation of project location based on best available information available at the time this document was developed. These graphics are provided for the sake of reference only and should not be interpreted as exact delineations of project alignment.

Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45/46 Bypass	PE	STP State				
Location: Kinser Pike to Pete Ellis Dr.		STP State				
Description: Added travel lanes, including 2 bridges, signals, sidepaths, pedestrian underpass. DES. #'s: 0300585, 9010075, 9611470, (~2.80 miles)	ROW	STP State				
DES#: (see Description above)	CON	STP State	\$ 22,422,651			
Support: Expansion/Major Improvements						
Allied Projects: State Road 45 projects	TOTAL		\$ 22,422,651	\$ -	\$ -	



Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45/46	PE					
Location: Monroe Street to Kinser Pike						
Description: Pavement rehabilitation (~.48 miles long)						
DES#: 0600811	CON	STP		\$ 1,040,000		
Support: Non-Interstate Preservation		State		\$ 260,000		
Allied Projects: State Road 45/46 projects		TOTAL	\$ -	\$ 1,300,000	\$ -	



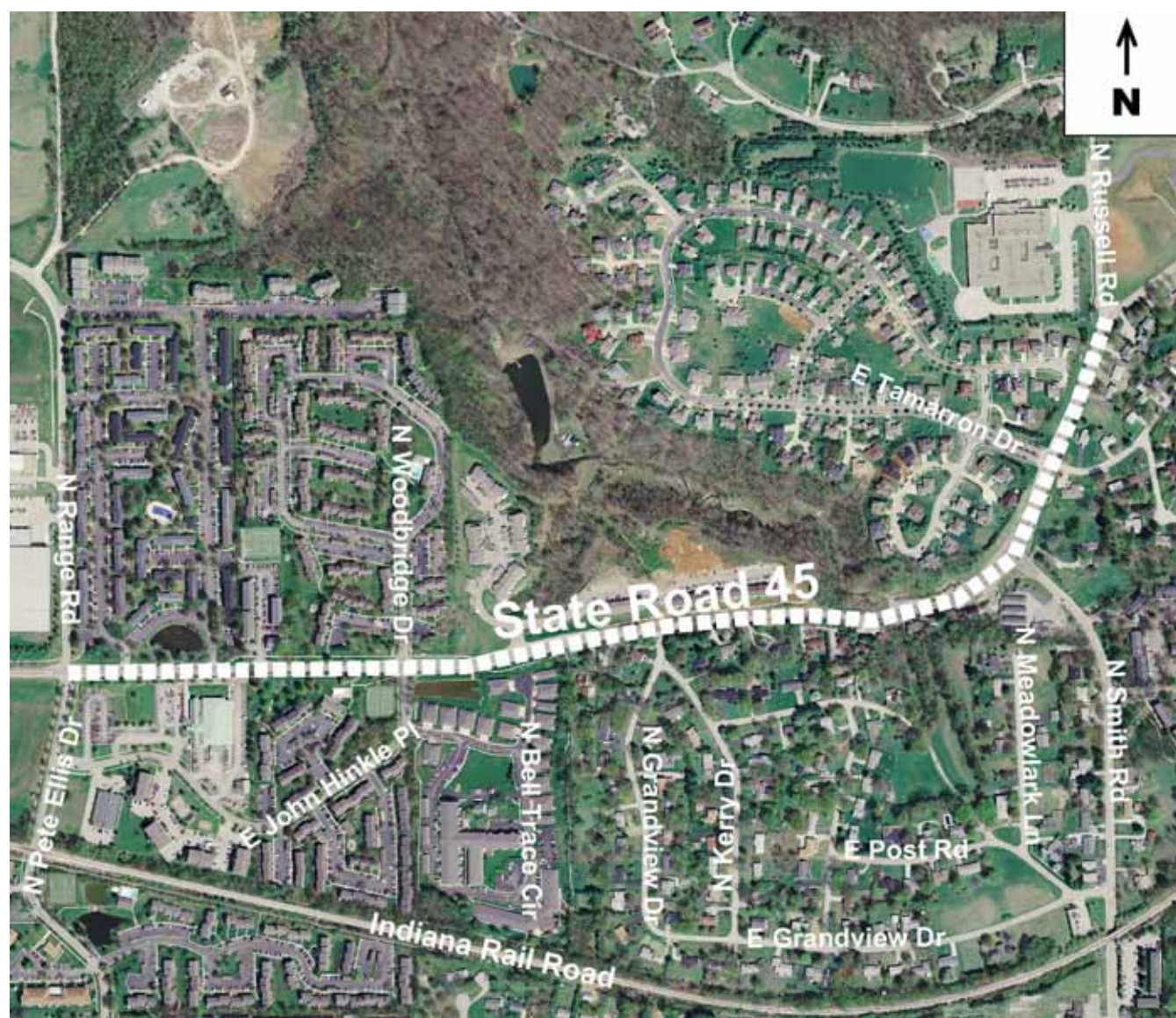
Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45	PE					
Location: 0.1 miles east of SR 45/46 Bypass to 0.1 miles east of Pete Ellis Drive						
Description: Added travel lanes, traffic signals (~.30 miles long)	ROW	STP	\$ 1,040,000			
		State	\$ 260,000			
DES#: 8824615, 947897A	CON	STP				
Support: Non-Interstate Preservation Program		State	\$ 2,139,159			
Allied Projects: State Road 45/46 Bypass, State Road 45		TOTAL	\$ 3,439,159	\$ -	\$ -	



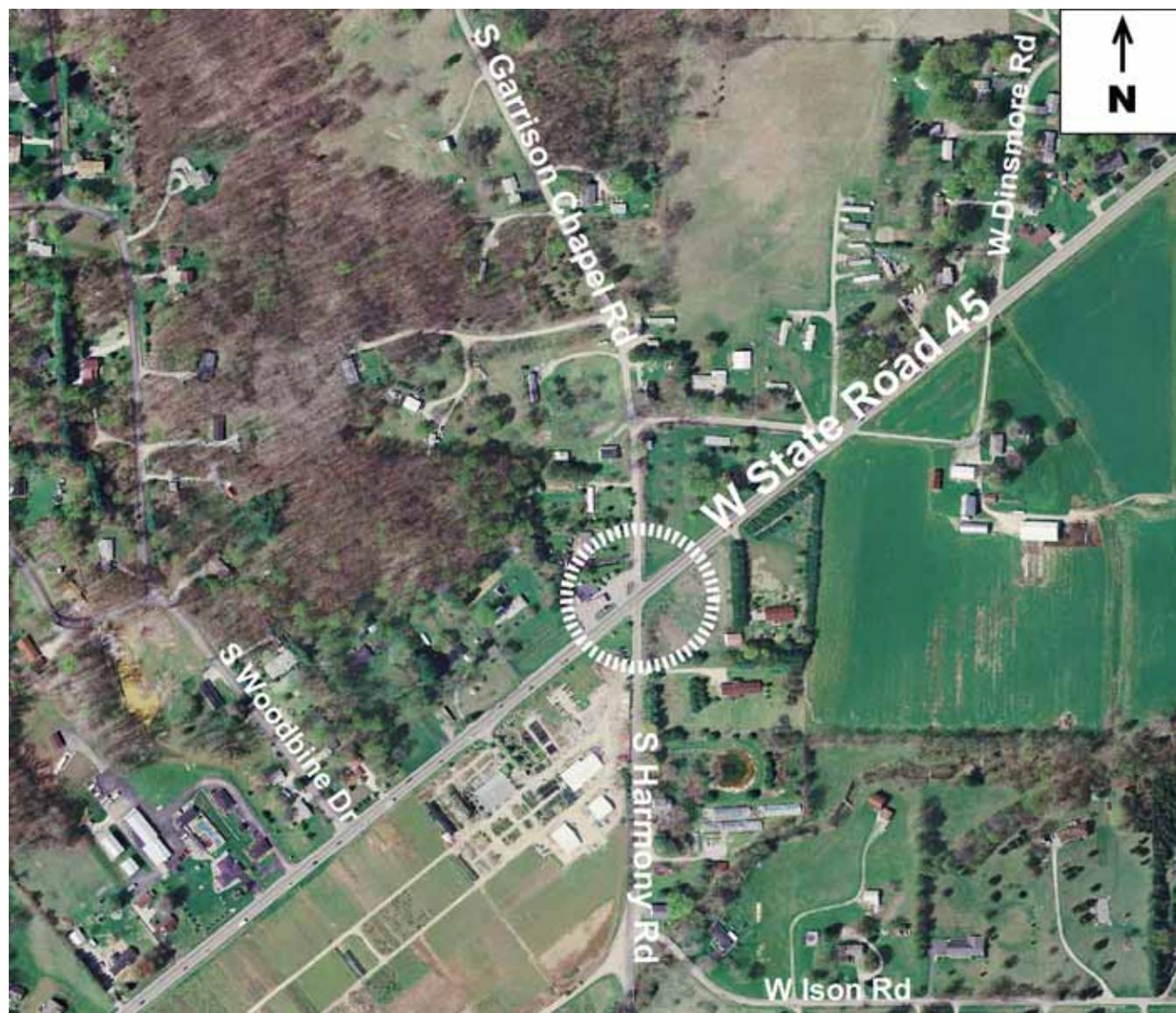
Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45	PE	STP	\$ 280,000			
Location: Pete Ellis Drive to Russell Road		State	\$ 70,000			
Description: Road reconstruction, widening up to 3 lanes with intersection improvements, signals as warranted, sidewalk/sidepaths, concrete curb & gutter, drainage and landscaping. (~.88 miles long)	ROW	STP	\$ 400,000			
		State	\$ 100,000			
DES#: 9902910	CON	STP		\$ 3,834,482		
Support: Safety		State		\$ 958,620	\$ 4,993,102	
Allied Projects: State Road 45/46 Bypass	TOTAL		\$ 850,000	\$ 4,793,102	\$ 4,993,102	



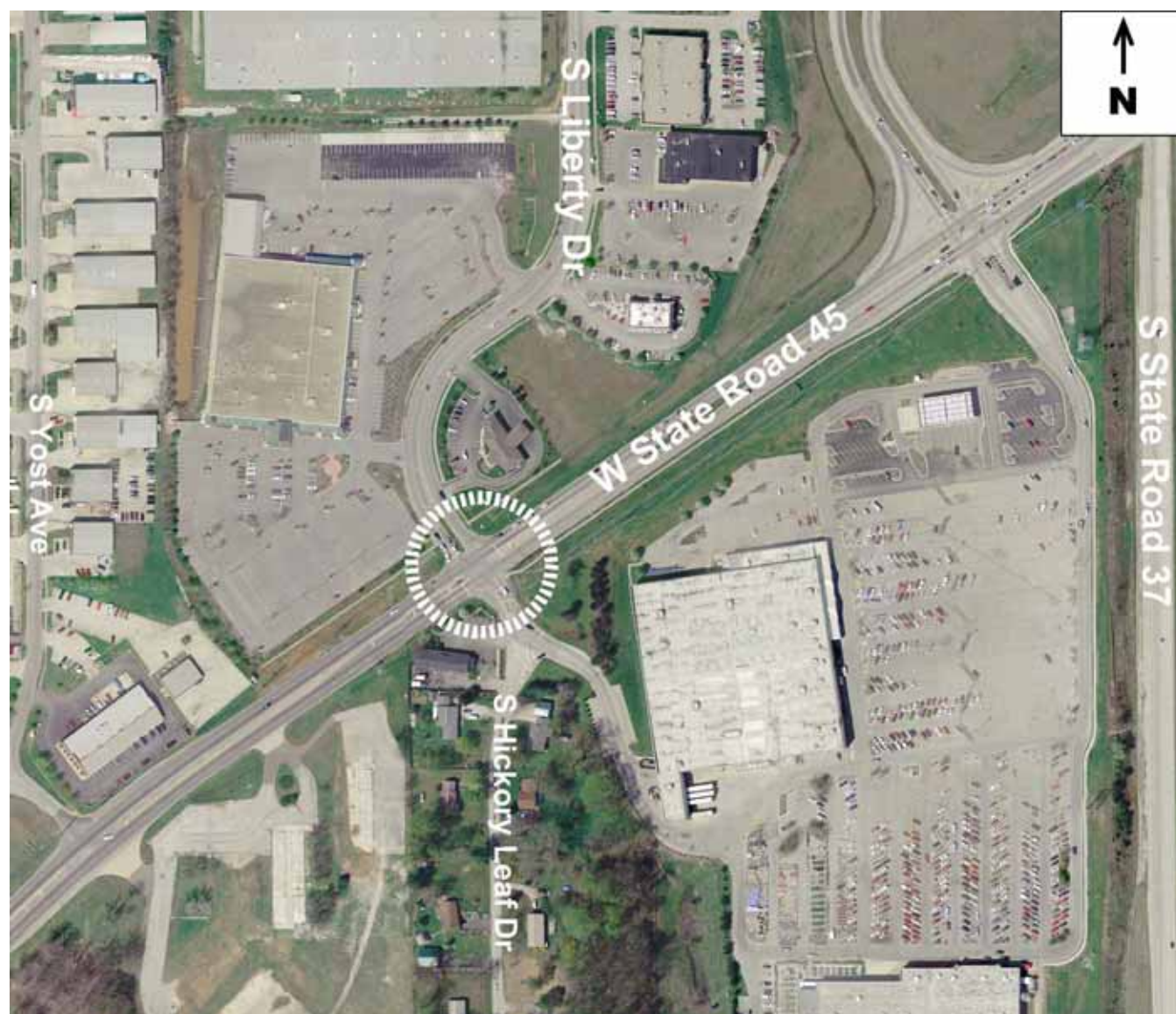
Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45	PE	STP State	\$ 96,800			
Location: Intersection of State Road 45 and Garrison Chapel Rd.		\$ 24,200				
Description: Intersection improvement with added turn lanes	ROW	STP State		\$ 88,000		
		\$ 22,000				
DES#: 0710011	CON	STP State				\$ 973,322
Support: Non-Interstate Preservation						\$ 243,331
Allied Projects: n/a	TOTAL		\$ 121,000	\$ 110,000	\$ -	\$ 1,216,653



Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45	PE	STP	\$ 4,000			
Location: Intersections of SR 45 and Libery Dr./Hickory Leaf Dr.		State	\$ 1,000			
Description: Intersection improvement with added turn lanes	ROW	STP			\$ 1,600	
		State			\$ 400	
DES#: 0400392	CON	STP				\$ 60,000
Support: Non-Interstate Preservation		State				\$ 15,000
Allied Projects: n/a	TOTAL		\$ 5,000	\$ -	\$ 2,000	\$ 75,000



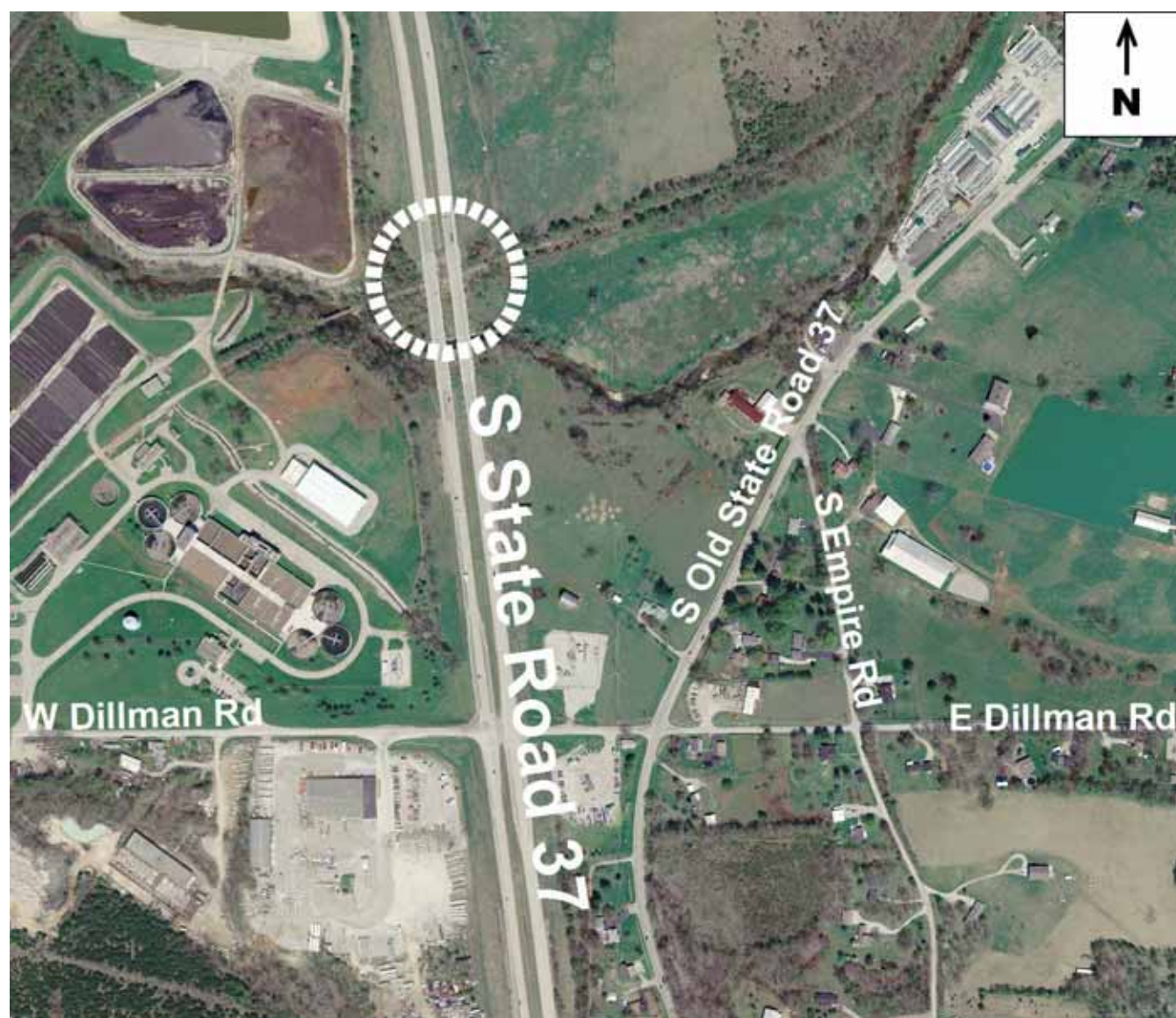
Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 46	PE	STP State				
Location: Intersection of SR 46 and Smith Road						
Description: Intersection improvements	ROW	STP State		\$ 40,000		
				\$ 10,000		
DES#: 0100773	CON	STP State				\$ 224,000
Support: Safety Improvements						\$ 56,000
Allied Projects: n/a	TOTAL		\$ -	\$ 50,000	\$ -	\$ 280,000



Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year				
			2009	2010	2011	2012	
Project: State Road 37		PE	STP State				
Location: NB/SB bridges over railroad, 3.65 mile south of SR 45							
Description: Bridge rehabilitation		ROW					
DES#: 0400322, 0400324		CON	STP State			\$ 1,050,400	
Support: Bridge Preservation						\$ 262,600	
Allied Projects: n/a		TOTAL	\$ -	\$ -	\$ 1,313,000		



Programmed Projects: State of Indiana

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 48	PE ROW CON					
Location: State Road 37 to 2/4 lane transition west of Curry Pike						
Description: Pavement rehabilitation (~.60 miles long)						
DES#: 0600605	CON	STP		\$ 412,000		
Support: Non-Interstate Preservation		State		\$ 103,000		
Allied Projects: n/a		TOTAL	\$ -	\$ 515,000	\$ -	

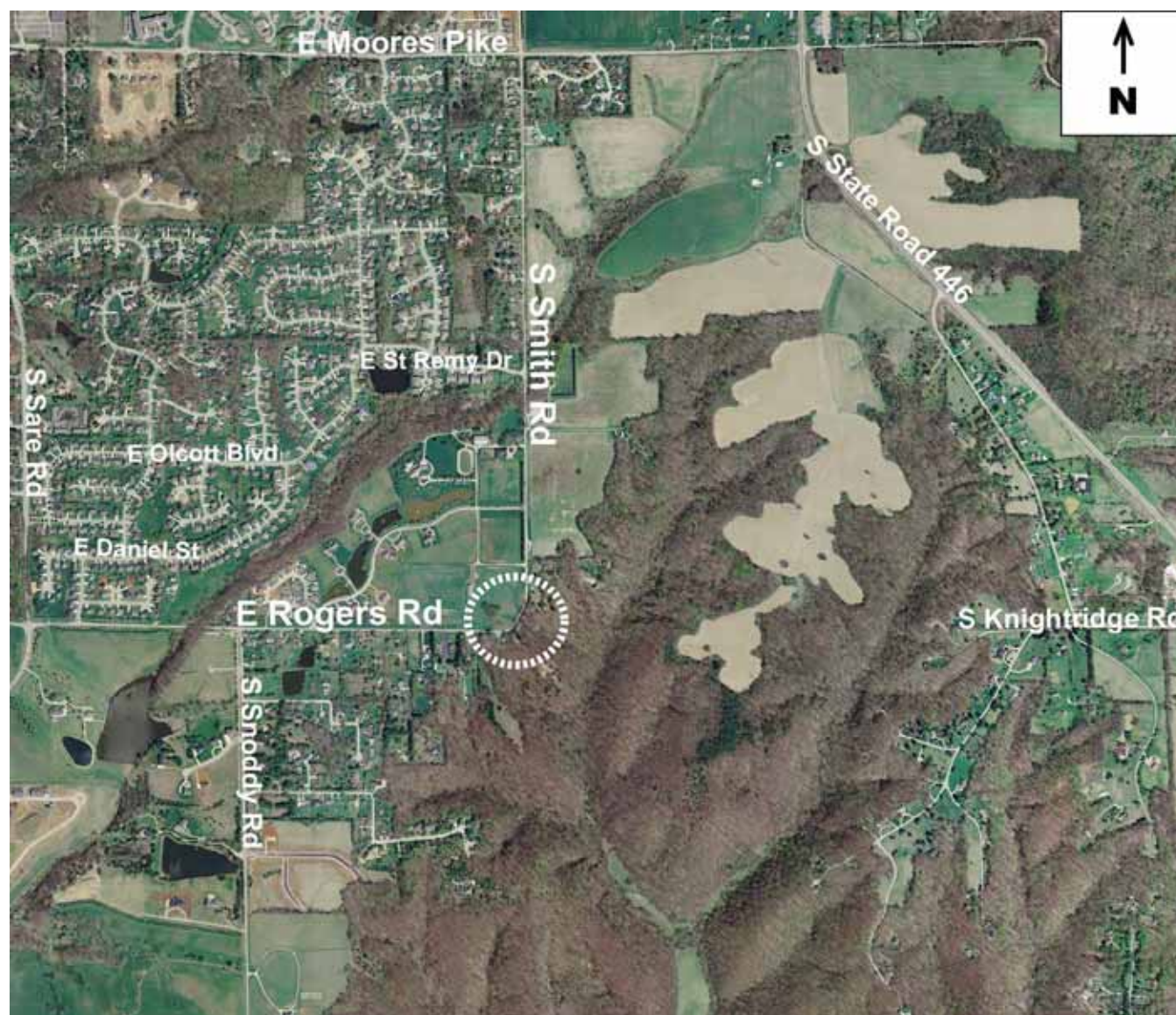


Programmed Projects: State of Indiana**Summary of Programmed Expenditures:**

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
NHS	\$ -	\$ -		\$ -	\$ -
STP	\$ 1,820,800	\$ 5,414,482	\$ 1,052,000	\$ 1,257,322	\$ 8,287,282
TE	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ 25,017,010	\$ 1,353,620	\$ 5,256,102	\$ 314,331	\$ 314,331
Local	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 26,837,810	\$ 6,768,102	\$ 6,308,102	\$ 1,571,653	\$ 8,601,613

Programmed Projects: Monroe County

Monroe County Projects	Funding Source	Fiscal Year			
		2008	2009	2010	2011
Project: Rogers Road & Smith Road	PE				
Location: Intersection of Rogers Road and Smith Road					
Description: Curve realignment and reconstruction.	ROW				
DES#: 0600173	CON	HES \$ 554,000			
Support: LRTP		STP \$ 56,132			
		Local \$ 103,568			
Allied Projects: n/a	TOTAL	\$ 713,700	\$ -	\$ -	\$ -



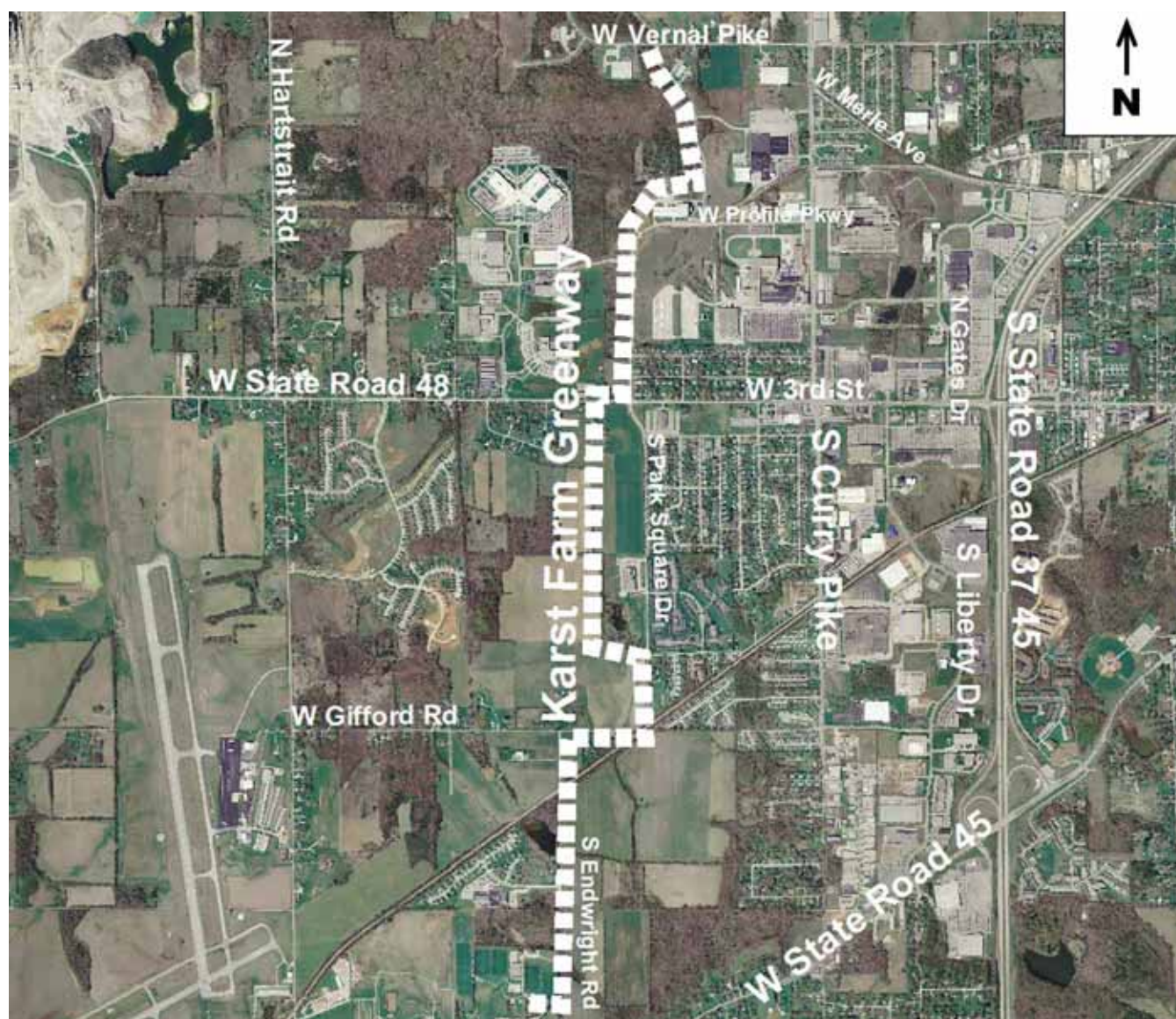
Programmed Projects: Monroe County

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Vernal Pike (Phase II)	PE	Local				
Location: Curry Pike to Woodyard Road						
Description: Road reconstruction & safety improvements, including bituminous pavement, curb & gutter, sidewalk and drainage appurtenances. (~1.03 miles long)	ROW	Local				
DES#: 9485590	CON	STP	\$ 3,461,140			
Support: LRTP		Local	\$ 3,452,785			
Allied Projects: Vernal Pike (Phase I), Curry Pike	TOTAL		\$ 6,913,925	\$ -	\$ -	\$ -



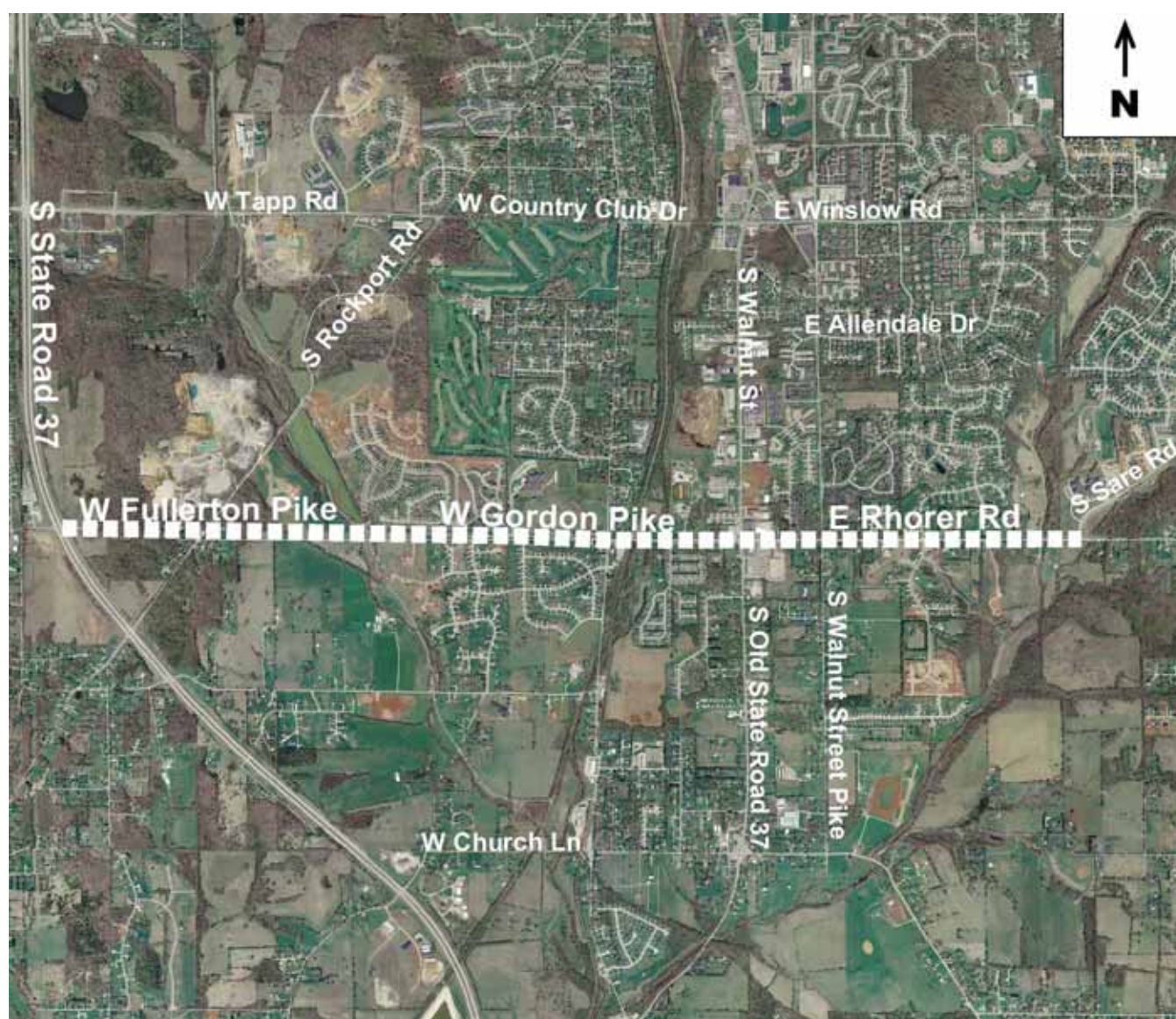
Programmed Projects: Monroe County

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Karst Farm Greenway (Phase I)	PE	Local				
Location: South of Vernal Pike to Karst Farm Park						
Description: Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~4.00 miles long)	ROW	Local	\$ 240,000			
DES#: 0600370	CON	TE		\$ 1,000,000		
Support: LRTP, MCATGSP, BATGSP, ERCP		Local		\$ 257,000		
Allied Projects: Ellettsville-Stinesville Trail, B-Line Trail	TOTAL		\$ 240,000	\$ 1,257,000	\$ -	\$ -



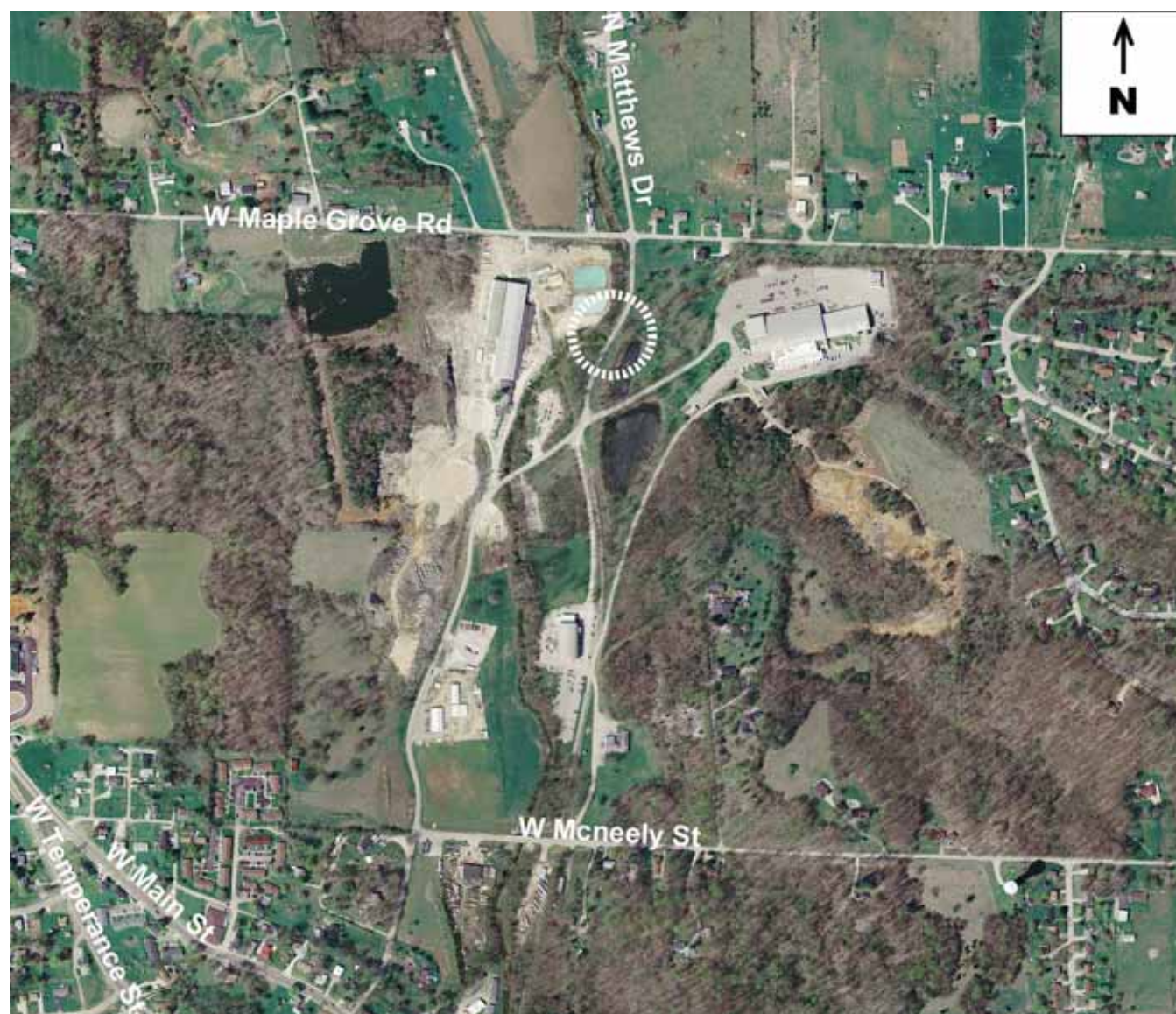
Programmed Projects: Monroe County

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Fullerton Pike/Gordon Pike/Rhorer Rd.	PE	Local	\$ 550,000	\$ 550,000	\$ 550,000	\$ 108,000
Location: SR 37 to Sare Road						
Description: Road reconstruction and safety improvements, including bituminous pavement, curb, gutter, sidewalk, side path, bridges and drainage appurtenances. (~3.21 miles long)	ROW	Local				\$ 550,000
DES#: To be assigned	CON					
Support: GPP, LRTP						
Allied Projects: SR 37/I-69, Sare Road		TOTAL	\$ 550,000	\$ 550,000	\$ 550,000	\$ 658,000



Programmed Projects: Monroe County

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Mt. Tabor Road Bridge #33	PE ROW CON	Local	\$ 50,000	\$ 50,000	\$ 50,000	\$ 25,000
Location: Over Jack's Defeat Creek, between McNeely Street & Maple Grove Road						
Description: Bridge replacement		Local				\$ 25,000
DES#: To be assigned						
Support: Bridge Inventory & Safety Inspection, LRTP						
Allied Projects:		TOTAL	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000



Programmed Projects: Monroe County

Monroe County Projects		Funding Source	Fiscal Year				
			2009	2010	2011	2012	
Project:	Bridge Inventory (Phases I & II)	PE	Local		\$ 25,920		\$ 14,256
Location:	Throughout Monroe County		BR		\$ 103,680		\$ 57,024
Description:	Reinspection of all 137 structures over 20 feet in span length in accordance with the National Bridge Inspection Standards established by the Federal Highway Administration.	ROW					
DES#:	Project No. BR-NBIS	CON					
Support:	LRTP						
Allied Projects:	n/a	TOTAL	\$ -	\$ 129,600	\$ -	\$ 71,280	

Programmed Projects: Monroe County Community School Corporation

Monroe County Community School Corporation Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: MCCSC Bike/Ped Education		SRTS	\$ 75,000			
Location: Various MCCSC & RBBCSC schools						
Description: Biking and walking campaigns at MCCSC and RBBCSC Schools; walking school bus; International Walk to School Day activities; & bicycle rodeos						
DES#: 0800012						
Support: MCATGSP						
Allied Projects: MCCSC Batchelor Middle School Project	TOTAL		\$ 75,000	\$ -	\$ -	\$ -

Programmed Projects: Monroe County Community School Corporation

Monroe County Community School Corporation Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: MCCSC Batchelor Middle Infrastructure						
Location: Batchelor Middle School property and adjacent roads (Rogers Street & Gordon Pike)	PE	SRTS	\$ 10,000			
Description: 700 ft of sidewalk and improved crossings on Gordon Pike and Rogers Street	ROW					
DES#: 0710204	CON	SRTS	\$ 50,000			
Support: MCATGSP						
Allied Projects: MCCSC Non-Infrastructure Project	TOTAL		\$ 60,000	\$ -	\$ -	\$ -



Programmed Projects: Monroe County & Monroe County Community School Corporation

Summary of Programmed Expenditures:

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ 3,517,272	\$ -	\$ -	\$ -	\$ 3,517,272
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
SRTS	\$ 135,000	\$ -	\$ -	\$ -	\$ 135,000
HSIP	\$ 554,000	\$ -	\$ -	\$ -	\$ 554,000
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 4,396,353	\$ 882,920	\$ 600,000	\$ 722,256	\$ 6,601,529
TOTAL	\$ 8,602,625	\$ 1,986,600	\$ 600,000	\$ 779,280	\$ 11,968,505

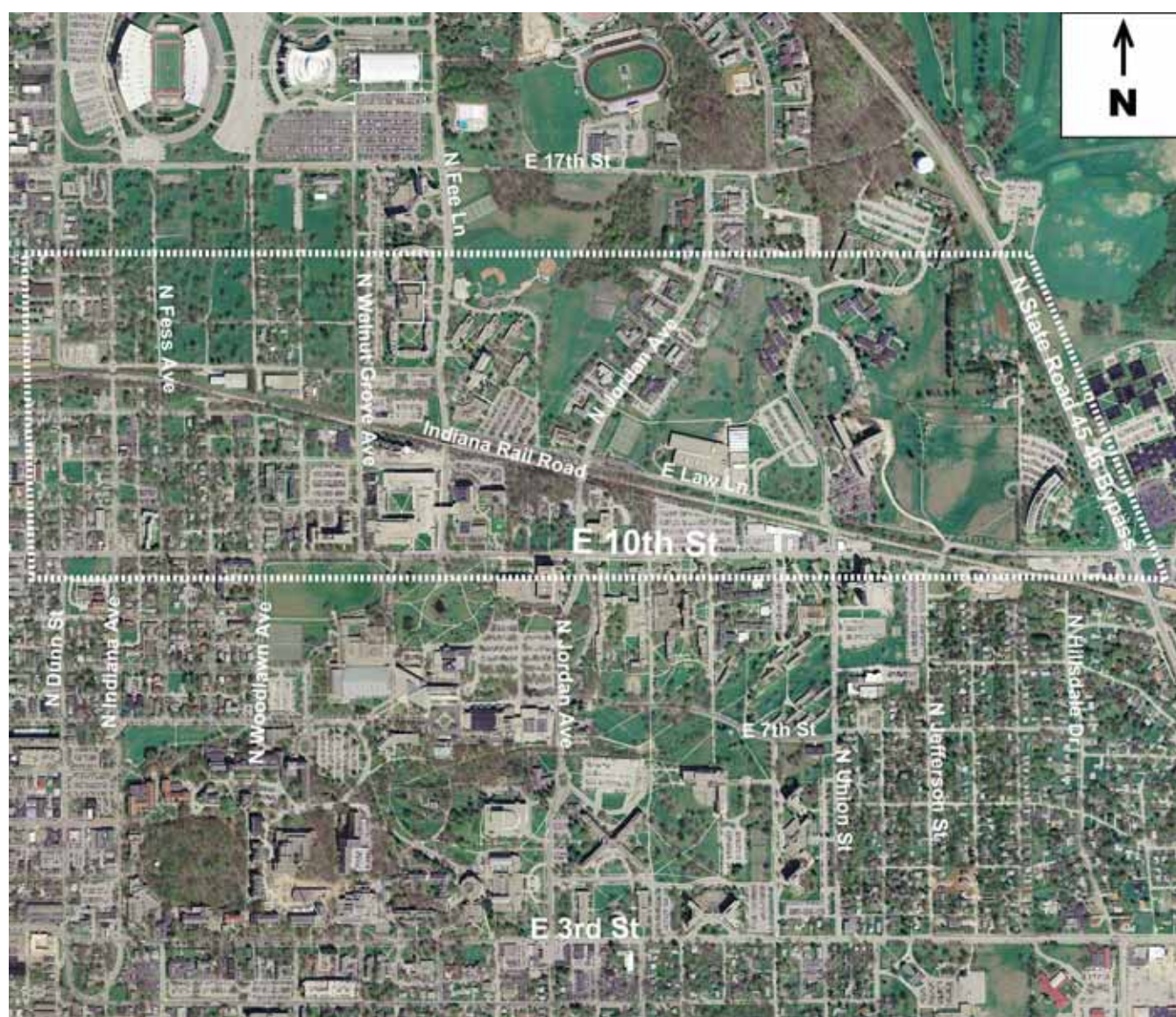
Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: West 3rd Street	PE					
Location: State Road 37 to Landmark Avenue						
Description: Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepath, landscaping and signalization. (~.90 miles long)	ROW	TEA-21	\$ 1,586,767			
		Bond	\$ 1,232,705			
DES#: 0300766	CON	STP		\$ 1,756,421	\$ 607,000	
Support: LRTP, GPP, BATGSP		Bond	\$ 1,245,600	\$ 2,818,088	\$ 319,000	
Allied Projects: n/a		TOTAL	\$ 4,065,072	\$ 4,574,509	\$ 926,000	\$ -



Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: North Campus Area Study	PE	TEA-21	\$ 60,000			
Location: Dunn Street to State Road 45/46 Bypass		Local	\$ 15,000			
Description: Area study for roadway configuration, alignment of railroad crossings, sidewalk/sidepath installation, possible IU power plant and City fire station relocation, and misc. landscaping improvements.	ROW					
DES#: 0400319	CON					
Support: LRTP						
Allied Projects: n/a		TOTAL	\$ 75,000	\$ -	\$ -	\$ -



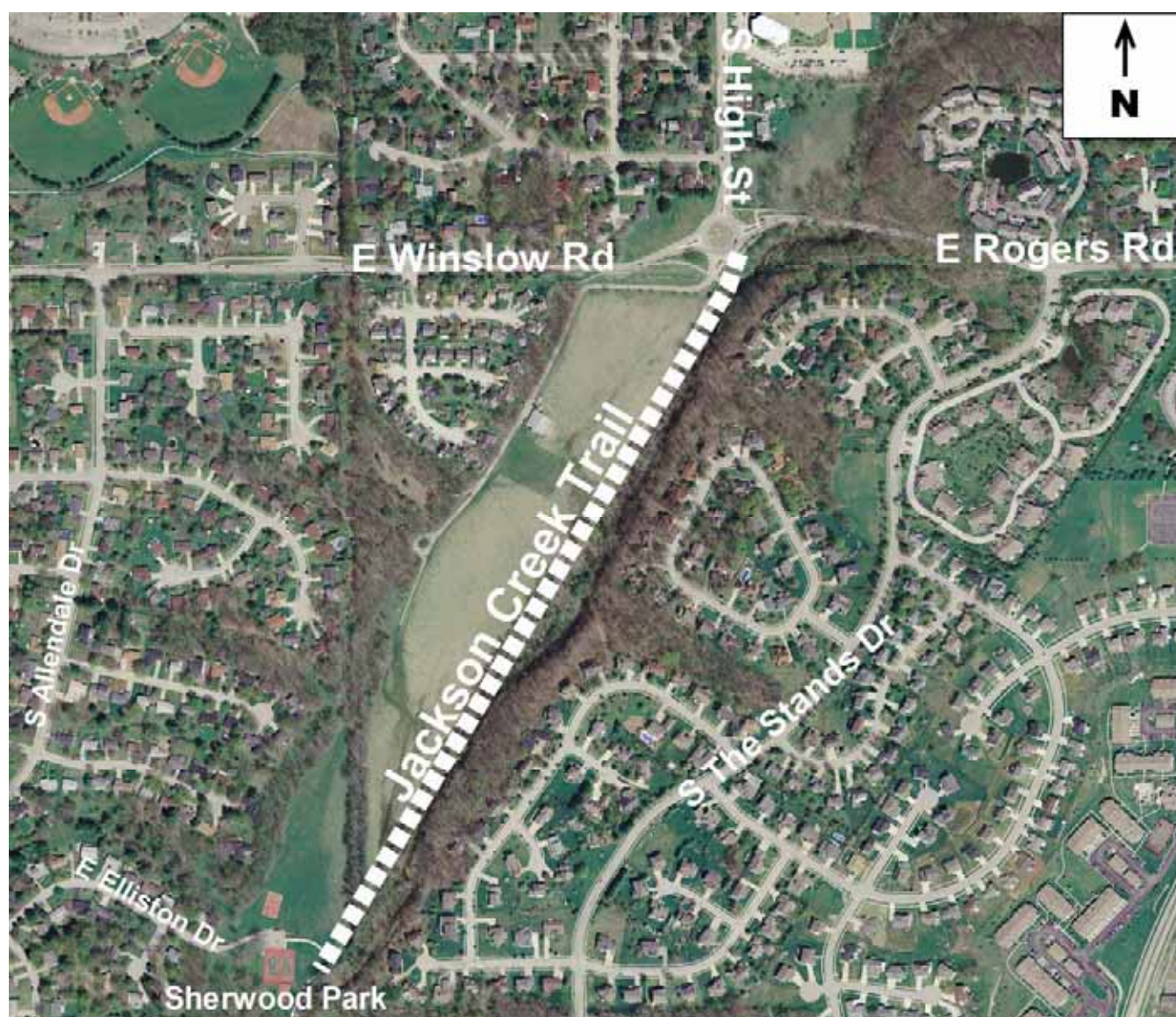
Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: SR 45/46 Pedestrian Overpass	PE					
Location: Intersection of 10th Street & SR 45/46 Bypass						
Description: Construction of new pedestrian overpass to facilitate crossing of upgraded State Road 45/46 Bypass.	ROW	State	\$ 200,000			
DES#: 9968230	CON	STP				
Support: LRTP, GPP, BATGSP		Local				
Allied Projects: State Road 45/46 Bypass		TOTAL	\$ 200,000	\$ -	\$ -	\$ -



Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Jackson Creek Trail (Phase I)	PE	Local	\$ 114,300			
Location: Adjacent to Jackson Creek, Rogers Road to Sherwood Oaks Park						
Description: Site acquisition, design and construction of a multi-use trail for non-motorized use, including site amenities.	ROW					
DES#: 0200987	CON	TE	\$ 500,000			
Support: LRTP, GPP, BATGSP, PMP		Local	\$ 14,050			
Allied Projects: Clear Creek Trail, Bloomington Rail Trail		TOTAL	\$ 628,350	\$ -	\$ -	\$ -



Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Atwater/Henderson Signal	PE	Local	\$ 103,000			
Location: Intersection of Atwater & Henderson						
Description: Intersection safety improvements and installation of traffic signal	ROW	Local	\$ 40,000			
DES#: To be Assigned	CON	Local		\$ 30,000		
Support: Crash Report						
Allied Projects:		TOTAL	\$ 143,000	\$ 30,000	\$ -	\$ -



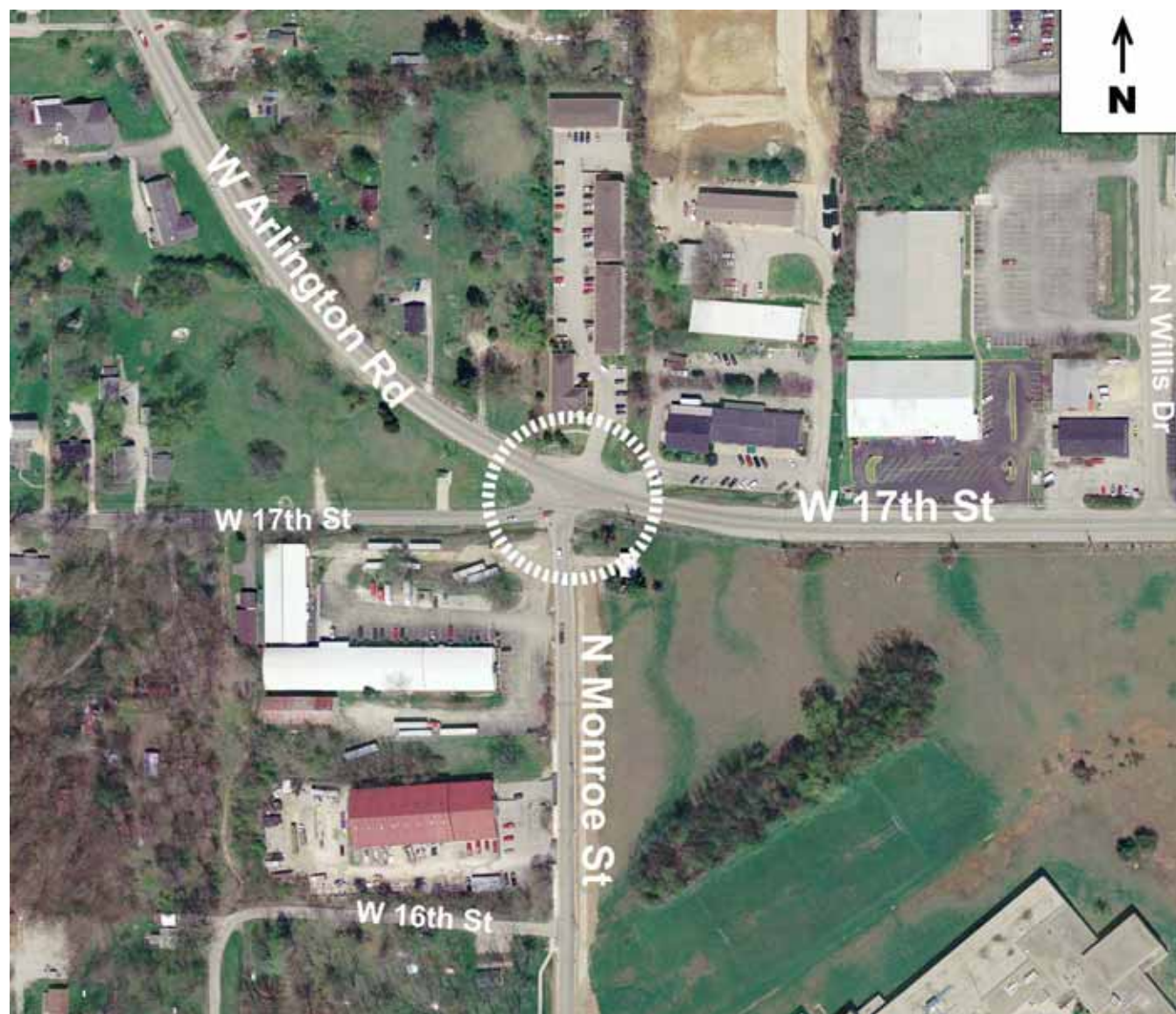
Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Sidewalk Construction						
Location: Henderson Street between Hillside Drive and Allen Street	PE					
Description: Safe Routes to School sidewalk construction project to improve safety for children walking to Templeton School	ROW					
DES#: 0800014, 0800041	CON	SRTS	\$ 250,000			
Support: BATGSP		Local	\$ 420,000			
Allied Projects:	TOTAL		\$ 670,000	\$ -	\$ -	\$ -



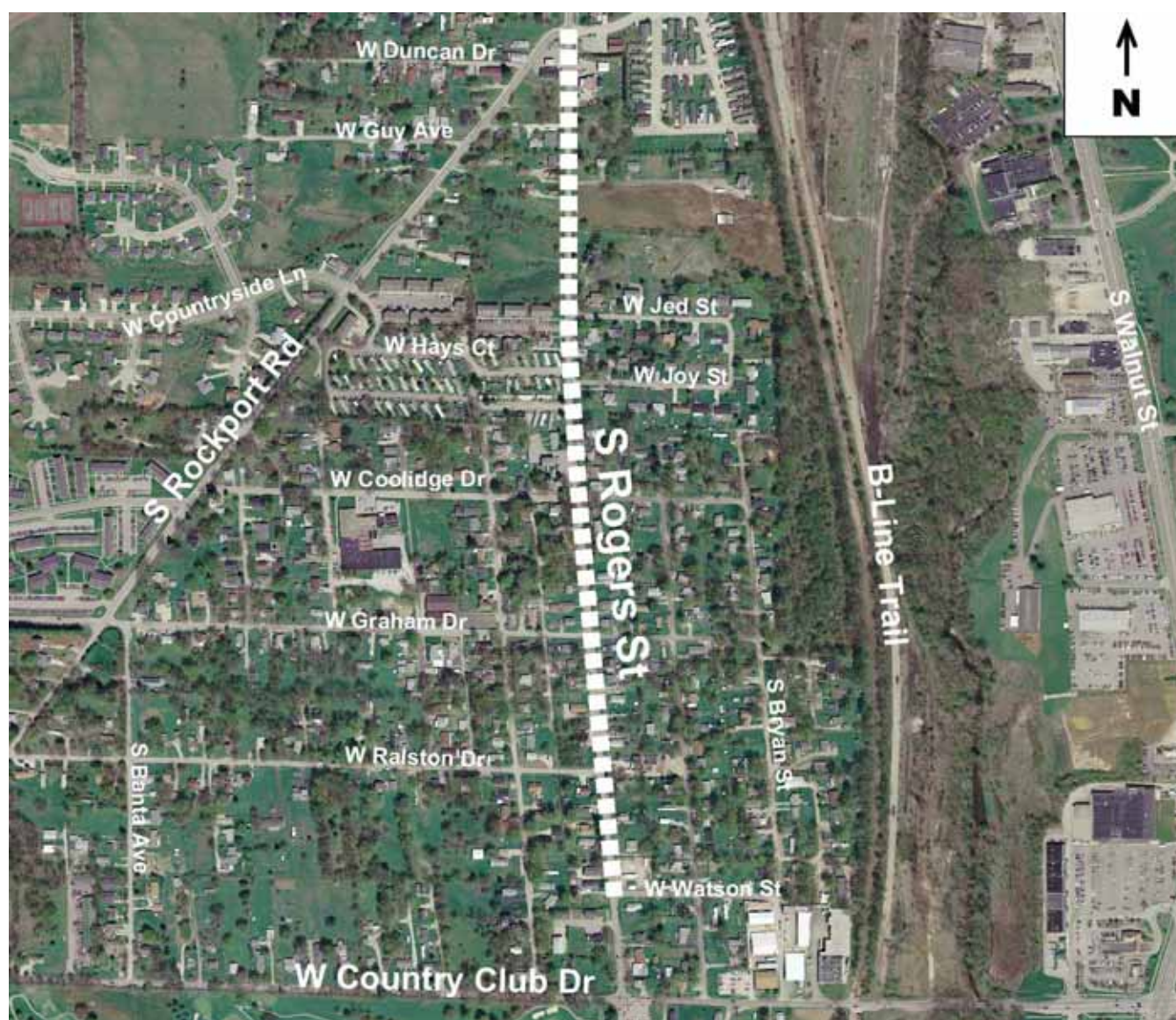
Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Roundabout Construction	Intersection of Arlington Road, 17th Street and Monroe Street	PE		\$ 200,000		
Location:		Local		\$ 50,000		
Description: Construction of a roundabout to serve this intersection of three streets to improve safety and facilitate better traffic flow		ROW			\$ 700,000	
		Local			\$ 175,000	
DES#: To be Assigned		CON				\$ 2,500,000
Support: BATGSP		Local				\$ 625,000
Allied Projects:		TOTAL	\$ -	\$ 250,000	\$ 875,000	\$ 3,125,000



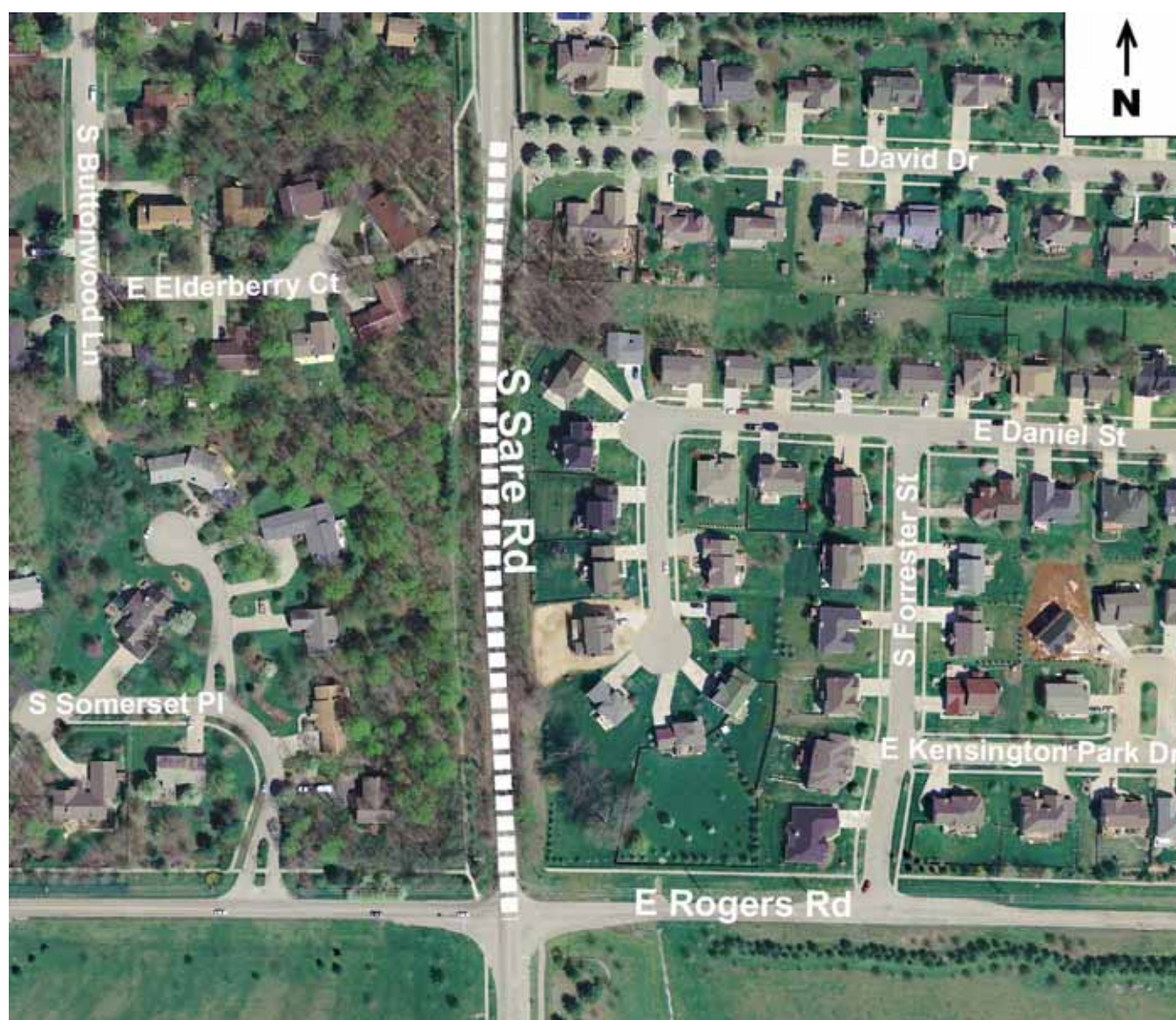
Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Rogers Street	PE					
Location: Rockport Road to Watson Street						
Description: Safety improvements, including bituminous pavement, curb & gutter, drainage appurtenances and improvements, construction of sidewalk and a sidepath. (~.61 miles long)	ROW	STP		\$ 584,000		
		Local		\$ 146,000		
	CON	STP			\$ 500,000	
DES#: 0600496		Local			\$ 125,000	
Support: LRTP, GPP, BATGSP						
Allied Projects: B-Line Trail	TOTAL		\$ -	\$ 730,000	\$ 625,000	\$ -



Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Sare Road (Phase I)	PE	Local	\$ 20,000	\$ 20,000		
Location: Rogers Road to David Drive						
Description: Road reconstruction, channelized intersections, roundabout construction at Rogers Road intersection, drainage, sidewalks/sidepath, and landscaping. (~.18 miles long)	ROW	Local		\$ 75,000		
		STP			\$ 720,000	
DES#: To Be Assigned	CON	Local			\$ 180,000	
Support: LRTP, GPP, BATGSP						
Allied Projects: n/a		TOTAL	\$ 20,000	\$ 95,000	\$ 900,000	\$ -



Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Sare Road (Phase II)						
Location: McCartney Lane to 400 feet south of Moores Pike	PE					
Description: Road reconstruction, channelized intersections, drainage, sidewalks/sidepath, landscaping. (~.39 miles long)	ROW	Local		\$ 75,000		
DES#: N/A - LOCAL FUNDING ONLY	CON					
Support: LRTP, GPP, ATGSP						
Allied Projects: n/a	TOTAL		\$ -	\$ 75,000	\$ -	\$ -



Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Tapp Road (Phase III)						
Location: Existing 4-lane section of Tapp Road to 200 feet east of Weimer Road	PE					
Description: Road reconstruction, widen to 4 lanes with channelized intersections, wiring for future signalization, sidewalk/sidepath, possible bike lanes, landscaping, drainage facilities. (~.21 miles long)	ROW	TIF			\$ 225,000	
	CON	TIF			\$ 2,935,000	
DES#: N/A - LOCAL FUNDING ONLY						
Support: LRTP, GPP, BATGSP						
Allied Projects: Tapp Road (Phase II)		TOTAL	\$ -	\$ -	\$ 3,160,000	\$ -



Programmed Projects: City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Weimer Road Realignment	PE					
Location: Tapp Road to Wapehani Road						
Description: Realignment of Weimer Road to the west of the existing intersection with Tapp Road. (~.50 miles long)	ROW					
DES#: N/A - LOCAL FUNDING ONLY	CON	TIF			\$ 2,057,189	
Support: LRTP						
Allied Projects: Tapp Road (Phase III)		TOTAL	\$ -	\$ -	\$ 2,057,189	\$ -



Programmed Projects: City of Bloomington**Summary of Programmed Expenditures:**

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ -	\$ 2,540,421	\$ 2,527,000	\$ 2,500,000	\$ 7,567,421
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
SRTS	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 3,204,655	\$ 3,214,088	\$ 6,016,189	\$ 625,000	\$ 13,059,932
TOTAL	\$ 5,801,422	\$ 5,754,509	\$ 8,543,189	\$ 3,125,000	\$ 23,224,120

Programmed Projects: Town of Ellettsville

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Ellettsville Trail	PE					
Location:						
Description: Site acquisition and construction of a multi-use trail for non-motorized use, including site amenities.	ROW					
DES#: 0301167	CON	TE	\$ 169,610			
Support: n/a		Local	\$ 42,403			
Allied Projects: B-Line Trail, Ellettsville-Stinesville Trail		TOTAL	\$ 212,013	\$ -	\$ -	\$ -

Programmed Projects: Richland-Bean Blossom Community School Corporation

Richland-Bean Blossom Com. School Corp. Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: RBBCSC Sidewalk Construction						
Location: Reeves Rd./Sale St., Edgewood Dr., Ridge Springs Ln.	PE	SRTS	\$ 33,000			
Description: Construction of sidewalks along Reeves Rd./Sale St., Edgewood Dr., and Ridge Springs Ln. to connect the Edgewood campus w/ surrounding neighborhoods	ROW	SRTS	\$ 32,619			
	CON	SRTS	\$ 184,381			
DES#: 0800021						
Support: n/a						
Allied Projects: B-Line Trail, Ellettsville-Stinesville Trail		TOTAL	\$ 250,000	\$ -	\$ -	\$ -



Programmed Projects: Town of Ellettsville & Richland-Bean Blossom Community School Corporation

Summary of Programmed Expenditures:

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ 169,610	\$ -	\$ -	\$ -	\$ 169,610
SRTS	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 42,403	\$ -	\$ -	\$ -	\$ 42,403
TOTAL	\$ 462,013	\$ -	\$ -	\$ -	\$ 462,013

Programmed Projects: Rural Transit

Rural Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Operating Budget	FTA 5311	\$ 567,020	\$ 580,000	\$ 600,000	\$ 640,000
Description: Operating budget assistance.	Local&PMTF	\$ 594,690	\$ 670,000	\$ 800,000	\$ 1,010,000
DES#: n/a					
Support: Coordinated Plan	TOTAL	\$ 1,161,710	\$ 1,250,000	\$ 1,400,000	\$ 1,650,000
Project: Operating Assistance	FTA 5316	\$ 61,600			
Description: Operating budget to augment service for job access and persons with disabilities	FTA 5317	\$ 61,600			
	Local	\$ 140,850			
DES#:					
Support: Coordinated Plan	TOTAL	\$ 264,050	\$ -	\$ -	\$ -
Project: Capital Budget	FTA 5311	\$ 94,000	\$ 96,000	\$ 97,600	\$ 99,200
Description: Capital budget assistance. Replace 2 light transit vehicles w/lift, radios, & emergency equip. each year. Larger vehicle in 2012. Repeater station for mobile radios in 2008.	Local&PMTF	\$ 23,500	\$ 24,000	\$ 24,400	\$ 24,800
DES#: n/a					
Support: Coordinated Plan	TOTAL	\$ 117,500	\$ 120,000	\$ 122,000	\$ 124,000
Project: Capital Assistance	FTA 5316	\$ 38,400			
Description: Purchase of 2 diesel light transit vehicles to augment service for job access and persons with disabilities	FTA 5317	\$ 38,400			
	Local	\$ 19,200			
DES#: n/a					
Support: Coordinated Plan	TOTAL	\$ 96,000	\$ -	\$ -	\$ -
Project: Capital Equipment	FTA 5310	\$ 160,000			
Description: Replacement of 4 vehicles with over 250,000 miles	Local	\$ 40,000			
DES#: n/a					
Support: Coordinated Plan	TOTAL	\$ 200,000	\$ -	\$ -	\$ -

Programmed Projects: Rural Transit**Summary of Programmed Expenditures:**

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/09	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
FTA 5317	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 818,240	\$ 694,000	\$ 824,400	\$ 1,034,800	\$ 3,371,440
TOTAL	\$ 1,839,260	\$ 1,370,000	\$ 1,522,000	\$ 1,774,000	\$ 6,505,260

Programmed Projects: Bloomington Transit

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Operational Assistance	FTA 5307	\$ 936,000	\$ 973,440	\$ 1,012,378	\$ 1,052,873
Description: Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight servic.	FTA 5316	\$ 208,000	\$ 216,320	\$ 224,973	\$ 233,972
	FTA 5317	\$ 26,000	\$ 27,040	\$ 28,122	\$ 29,246
	PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527
	Local	\$ 1,742,000	\$ 1,811,680	\$ 1,884,147	\$ 1,959,513
DES#: n/a	Fares	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639
Support: LRTP, GPP, TDP	TOTAL	\$ 6,149,872	\$ 6,395,867	\$ 6,651,702	\$ 6,917,770
Project: 35 Foot Buses	FTA 5307	\$ 816,000			
Description: Purchase of new 35-foot buses.	Local	\$ 204,000			
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 1,020,000	\$ -	\$ -	\$ -
Project: 25 Foot Buses	FTA 5307			\$ 60,000	\$ 62,400
Description: Purchase of new 25-foot buses.	Local			\$ 15,000	\$ 15,600
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ -	\$ -	\$ 75,000	\$ 78,000
Project: 40 Foot Buses	FTA 5307	\$ 560,000	\$ 291,200		
Description: Purchase of 40 foot buses	Local	\$ 140,000	\$ 72,800		
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 700,000	\$ 364,000	\$ -	\$ -
Project: BT Access Vehicles	FTA 5307	\$ 67,492	\$ 70,192	\$ 72,999	\$ 75,919
Description: Capitalize BT Access vehicles for use in Paratransit service.	Local	\$ 16,873	\$ 17,548	\$ 18,250	\$ 18,980
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 84,365	\$ 87,740	\$ 91,249	\$ 94,899
Project: Downtown Transfer Facility	FTA 5309	\$ 5,326,198			
Description: Environmental assessment, land acquisition, architectural design & engineering, and construction of Downtown Transfer Facility.	Local	\$ 1,331,550			
DES#: n/a					
Support: LRTP, GPP, TDP	TOTAL	\$ 6,657,748	\$ -	\$ -	\$ -
Project: Passenger Shelters	FTA 5307		\$ 21,600		\$ 23,363
Description: Purchase of passenger shelter for BT stops.	Local		\$ 5,400		\$ 5,841
DES#: n/a					
Support: LRTP, GPP, TDP	TOTAL	\$ -	\$ 27,000	\$ -	\$ 29,203

Note: The figure in bold represents a total of four earmarks from 2006, 2007, 2008. & 2009

Programmed Projects: Bloomington Transit

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Fare Collection Equipment	FTA 5307	\$ 344,000			
Description: Upgrade and/or replace fare collection equipment.	Local	\$ 86,000			
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 430,000	\$ -	\$ -	\$ -
Project: Maintenance	FTA 5307	\$ 61,868	\$ 64,343	\$ 66,916	\$ 69,593
Description: Capitalize the purchase of engine/transmission rebuilds & tires.	Local	\$ 14,872	\$ 15,467	\$ 16,086	\$ 16,729
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 76,740	\$ 79,810	\$ 83,002	\$ 86,322

Programmed Projects: Bloomington Transit

Summary of Programmed Expenditures:

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ 8,111,558	\$ 1,420,774	\$ 1,212,293	\$ 1,284,148	\$ 12,028,773
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ 208,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 883,265
FTA 5317	\$ 26,000	\$ 27,040	\$ 28,122	\$ 29,246	\$ 110,408
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 3,535,295	\$ 1,922,895	\$ 1,933,483	\$ 2,016,663	\$ 9,408,335
TOTAL	\$ 15,118,725	\$ 6,954,416	\$ 6,900,953	\$ 7,206,194	\$ 36,180,288

Programmed Projects: Indiana University Transit

Indiana University Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Park & Ride Improvements	FTA 5309	\$ 1,500,000			
Description: Physical improvements to the IU Park & Ride station at the IU Football Stadium parking lot.	Local	\$ 300,000			
DES#: n/a					
Support: n/a	TOTAL	\$ 1,800,000	\$ -	\$ -	\$ -
Project: Fleet Expansion	FTA 5309		\$ 852,000		
Description: Three 40' diesel buses	Local		\$ 213,000		
DES#: n/a					
Support: n/a	TOTAL	\$ -	\$ 1,065,000	\$ -	\$ -
Project: Passenger Amenities	FTA 5309		\$ 160,000	\$ 160,000	\$ 160,000
Description: Passenger shelters	Local		\$ 40,000	\$ 40,000	\$ 40,000
DES#: n/a					
Support: n/a	TOTAL		\$ 200,000	\$ 200,000	\$ 200,000
Project: Garage Safety and Efficiency	FTA 5309		\$ 80,000	\$ 80,000	\$ 80,000
Description: Miscellaneous capital equipment	Local		\$ 20,000	\$ 20,000	\$ 20,000
DES#: n/a					
Support: n/a	TOTAL		\$ 100,000	\$ 100,000	\$ 100,000

Programmed Projects: Indiana University Transit

Summary of Programmed Expenditures:

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/09	\$ 1,500,000	\$ 1,092,000	\$ 240,000	\$ 240,000	\$ 3,072,000
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 300,000	\$ 273,000	\$ 60,000	\$ 60,000	\$ 693,000
TOTAL	\$ 1,800,000	\$ 1,365,000	\$ 300,000	\$ 300,000	\$ 3,765,000

Listing of Local Public Agency Projects by Year

The following set of tables and charts represents a compilation of annual expenditures and the funding sources for all local projects (note: these tables do not include information about Indiana Department of Transportation projects). It should be noted that 5% of available STP funding has been set aside in a Change Order Reserve. The intent of setting aside this money is to provide a source of revenue to cover project cost overruns. Any use of funds from this reserve will be subject to the MPO's Change Order Policy.

2009 Local Public Agency Project Listing

2009 Local Projects	Phase	TEA-21	STP	State	TE	SRTS	HES/HSP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL
BL Alwater Ave/Henderson St. Signal	PE															\$ 103,000	\$ 103,000
BL Alwater Ave/Henderson St. Signal	ROW															\$ 40,000	\$ 40,000
BL SR 45/46 Pedestrian Overpass	PE			\$ 200,000												\$ 200,000	\$ 200,000
BL N. Campus Area Study	PE	\$ 60,000														\$ 15,000	\$ 75,000
BL Jackson Creek Trail	CON															\$ 114,300	\$ 114,300
BL Jackson Creek Trail	ROW	\$ 1,586,767			\$ 500,000											\$ 14,050	\$ 14,050
BL West 3rd Street	CON															\$ 1,232,705	\$ 2,819,472
BL Sidewalk Construction	CON															\$ 1,245,600	\$ 1,245,600
BL Sare Road (Phase I)	PE					\$ 250,000										\$ 420,000	\$ 670,000
MC Vernal Pike (Phase II)	CON		\$ 3,461,140													\$ 20,000	\$ 20,000
MC Smith and Rogers Realignment	CON	\$ 56,132					\$ 554,000									\$ 3,452,765	\$ 6,913,925
MC Fullerton Pike/Gordon Pike/Rtore Rd.	PE															\$ 103,568	\$ 713,700
MC Mt. Tabor Road Bridge #33	PE															\$ 550,000	\$ 550,000
MC Karst Farm Greenway (Phase I)	ROW															\$ 50,000	\$ 50,000
MCCSC Bike/Ped Education	n/a					\$ 75,000										\$ 240,000	\$ 240,000
MCCSC Batchelor Middle Infrastructure	PE					\$ 10,000										\$ 10,000	\$ 10,000
MCCSC Batchelor Middle Infrastructure	CON					\$ 50,000										\$ 50,000	\$ 50,000
EV Ellettsville Trail	CON		\$ 169,610													\$ 42,403	\$ 212,013
RBBCSC Edgewood Sidewalks	PE					\$ 33,000										\$ 33,000	\$ 33,000
RBBCSC Edgewood Sidewalks	ROW					\$ 32,619										\$ 32,619	\$ 32,619
RBBCSC Edgewood Sidewalks	CON					\$ 184,381										\$ 184,381	\$ 184,381
BT Operational Assistance	n/a								\$ 938,000			\$ 208,000	\$ 28,000	\$ 2,052,272	\$ 1,185,600	\$ 1,742,000	\$ 6,143,872
BT 35 Foot Buses	n/a								\$ 816,000							\$ 204,000	\$ 1,020,000
BT 40 Foot Buses	n/a								\$ 560,000							\$ 140,000	\$ 700,000
BT Maintenance	n/a								\$ 61,888							\$ 14,872	\$ 76,760
BT Access Vehicles	n/a								\$ 67,492							\$ 16,873	\$ 84,365
BT Downtown Transfer Facility	n/a								\$ 5,326,198							\$ 1,331,550	\$ 6,657,748
BT Fare Collection Equipment	n/a								\$ 344,000							\$ 86,000	\$ 430,000
TU Park and Ride Improvements	n/a								\$ 1,500,000							\$ 300,000	\$ 1,800,000
RT Operating Budget	n/a									\$ 567,020						\$ 594,890	\$ 1,161,710
RT Operating Assistance	n/a											\$ 61,600	\$ 61,600			\$ 140,850	\$ 264,050
RT Capital Assistance	n/a											\$ 38,400	\$ 38,400			\$ 19,200	\$ 96,000
RT Capital Budget	n/a															\$ 23,500	\$ 117,500
RT Capital Equipment	n/a									\$ 160,000						\$ 40,000	\$ 200,000
MPO 5% Change Order Reserve	n/a	\$ 1,646,767	\$ 1,360,433	\$ 200,000	\$ 669,610	\$ 635,000	\$ 554,000	\$ -	\$ 9,611,558	\$ 160,000	\$ 661,020	\$ 308,000	\$ 126,000	\$ 2,052,272	\$ 1,185,600	#####	\$ 33,760,088
TOTAL																	

2010 Local Public Agency Project Listing

2010 Local Projects										Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL
BL West 3rd St		CON										\$ 1,756,421													\$ 2,818,088	\$ 4,574,509
BL Rogers Street		ROW										\$ 584,000													\$ 146,000	\$ 730,000
BL Sare Road (Phase I)		PE																							\$ 20,000	\$ 20,000
BL Sare Road (Phase II)		ROW																							\$ 75,000	\$ 75,000
BL Sare Road (Phase III)		ROW																							\$ 75,000	\$ 75,000
BL 17th St/Arlington Rd Roundabout		PE										\$ 200,000													\$ 50,000	\$ 250,000
BL Alwater/Henderson Signal		CON																							\$ 30,000	\$ 30,000
MC Karst Farm Greenway (Phase I)		CON												\$ 1,000,000											\$ 257,000	\$ 1,257,000
MC Bridge Inventory (Phases I & II)		PE																							\$ 25,920	\$ 129,600
MC Mt. Tabor Road Bridge #33		PE															\$ 103,680								\$ 50,000	\$ 50,000
MC Fullerton Pike/Gordon Pike/Rhorer Rd.		PE																							\$ 550,000	\$ 550,000
BT Operational Assistance		n/a																\$ 973,440			\$ 216,320	\$ 27,040	\$ 2,134,363	\$ 1,233,024	\$ 1,811,680	\$ 6,395,867
BT 40 Foot Buses		n/a																\$ 291,200							\$ 72,800	\$ 364,000
BT Passenger Shelters		n/a																\$ 21,600							\$ 5,400	\$ 27,000
BT Maintenance		n/a																\$ 64,343							\$ 15,467	\$ 79,810
BT Access Vehicles		n/a																\$ 70,192							\$ 17,548	\$ 87,740
IU Passenger Amenities		n/a																\$ 160,000							\$ 40,000	\$ 200,000
IU Fleet Expansion		n/a																\$ 852,000							\$ 213,000	\$ 1,065,000
IU Garage Safety and Efficiency		n/a																\$ 80,000							\$ 20,000	\$ 100,000
RT Operating Budget		n/a																		\$ 580,000					\$ 670,000	\$ 1,250,000
RT Capital Budget		n/a																		\$ 96,000					\$ 24,000	\$ 120,000
MPO 5% Change Order Reserve		n/a																							\$ 136,043	\$ 136,043
TOTAL												\$ -	\$ 2,676,464	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 103,680	\$ 2,512,774	\$ -	\$ 216,320	\$ 27,040	\$ 2,134,363	\$ 1,233,024	\$ 6,986,903	\$ 17,566,569

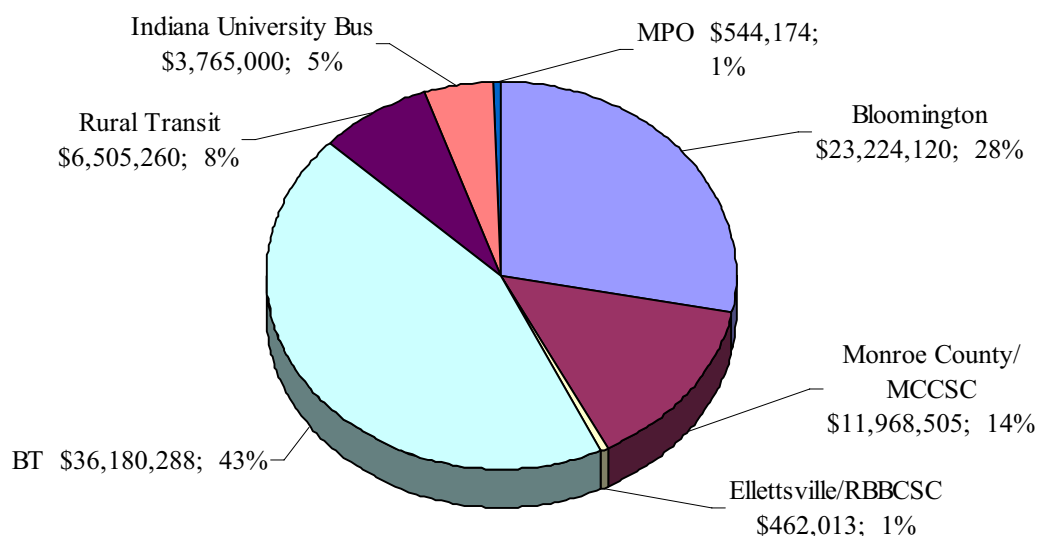
2011 Local Public Agency Project Listing

2011 Local Projects																										
Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL										
BL West 3rd St.		\$ 607,000													\$ 319,000	\$ 926,000										
BL Rogers Street															\$ 125,000	\$ 625,000										
BL Sare Road (Phase I)		\$ 720,000													\$ 180,000	\$ 900,000										
BL Tapp Road (Phase II)															\$ 225,000	\$ 225,000										
BL Tapp Road (Phase III)															\$ 2,935,000	\$ 2,935,000										
BL 17th St/Arlington Rd Roundabout															\$ 175,000	\$ 875,000										
BL Weiner Road Realignment		\$ 700,000													\$ 2,057,189	\$ 2,057,189										
MC Fullerton Pike/Gordon Pike/Rhorer Rd.															\$ 550,000	\$ 550,000										
MC Mt. Tabor Road Bridge #33															\$ 50,000	\$ 50,000										
BT Operational Assistance								\$ 1,012,378	\$ 28,122	\$ 224,973	\$ 2,219,737	\$ 1,282,345			\$ 1,884,147	\$ 6,651,702										
BT Maintenance								\$ 66,916				\$ 16,086			\$ 18,250	\$ 83,002										
BT Access Vehicles								\$ 72,999							\$ 15,000	\$ 91,249										
BT 25 Foot Buses								\$ 60,000							\$ 15,000	\$ 75,000										
IU Passenger Amenities															\$ 40,000	\$ 200,000										
IU Garage Safety and Efficiency								\$ 80,000							\$ 20,000	\$ 100,000										
RT Operating Budget										\$ 600,000					\$ 800,000	\$ 1,400,000										
RT Capital Budget															\$ 24,400	\$ 122,000										
MPO 5% Change Order Reserve		\$ 136,043													\$ 136,043											
TOTAL	\$ -	\$2,663,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,452,293	\$ -	\$ 697,600	\$ 224,973	\$ 28,122	\$ 2,219,737	\$1,282,345	\$ 9,434,072	\$18,002,185										

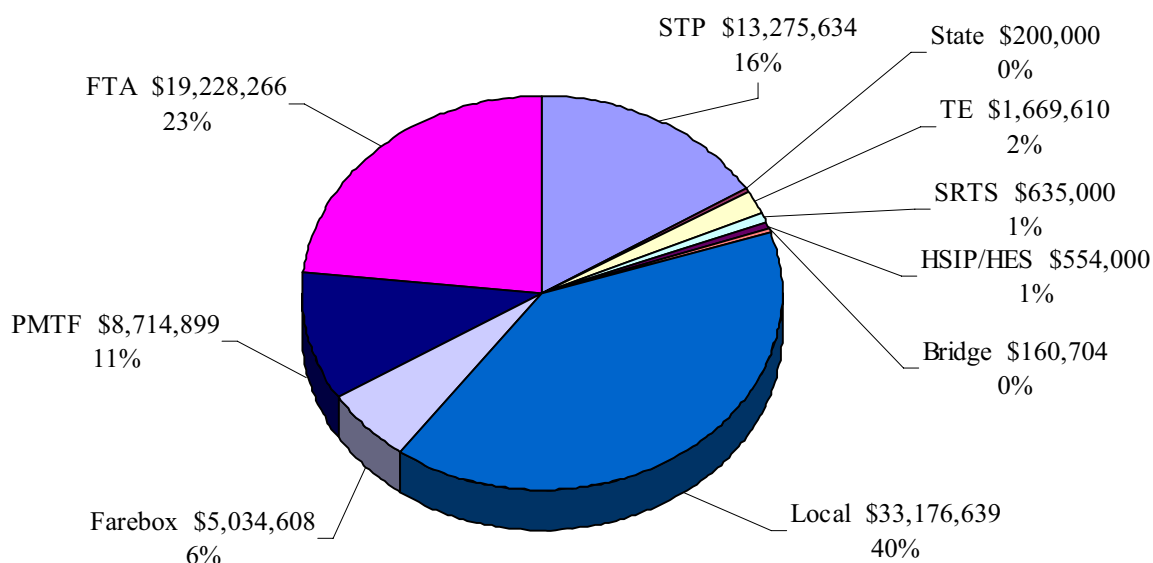
2012 Local Public Agency Project Listing

2012 Local Public Agency Project Listing																												
2012 Local Projects										Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL		
BL	17th St/Arlington Rd Roundabout	CON										\$ 2,500,000													\$	625,000	\$ 3,125,000	
MC	Bridge Inventory (Phase I & II)	PE																								\$	14,256	\$ 71,280
PE	Fullerton Pike/Gordon Pike/Rhorer Rd	PE															\$ 57,024									\$	108,000	\$ 108,000
MC	Fullerton Pike/Gordon Pike/Rhorer Rd	ROW																								\$	550,000	\$ 550,000
MC	Mt. Tabor Road Bridge #33	PE																								\$	25,000	\$ 25,000
MC	Mt. Tabor Road Bridge #33	ROW																								\$	25,000	\$ 25,000
BT	Operational Assistance	n/a																\$ 1,052,873			\$ 233,972	\$ 29,246	\$ 2,308,527	\$ 1,333,639	\$ 1,959,513	\$ 6,917,770		
BT	Maintenance	n/a																69,593								\$ 16,729	\$ 86,322	
BT	Passenger Shelters	n/a																23,363								\$ 5,841	\$ 29,203	
BT	BT Access Vehicles	n/a																75,919								\$ 18,980	\$ 94,899	
BT	25 Foot Buses	n/a																								\$ 15,600	\$ 78,000	
IU	Passenger Amenities	n/a																								\$ 40,000	\$ 200,000	
IU	Garage Safety and Efficiency	n/a																80,000								\$ 20,000	\$ 100,000	
RT	Operating Budget	n/a																								\$ 1,010,000	\$ 1,650,000	
RT	Capital Budget	n/a																								\$		\$ 124,000
MPO	5% Change Order Reserve	n/a																								\$	24,800	\$ 136,043
\$	TOTAL											\$ -	\$ 2,636,043	\$ -	\$ -	\$ -	\$ 57,024	\$ 1,524,148	\$ -	\$ 739,200	\$ 233,972	\$ 29,246	\$ 2,308,527	\$ 1,333,639	\$ 4,458,719	\$ 13,320,517		

FY 2009-2012 Total Expenditures on Local Projects by Implementing Agency



FY 2009-2012 Total Expenditures for Local Projects by Funding Source



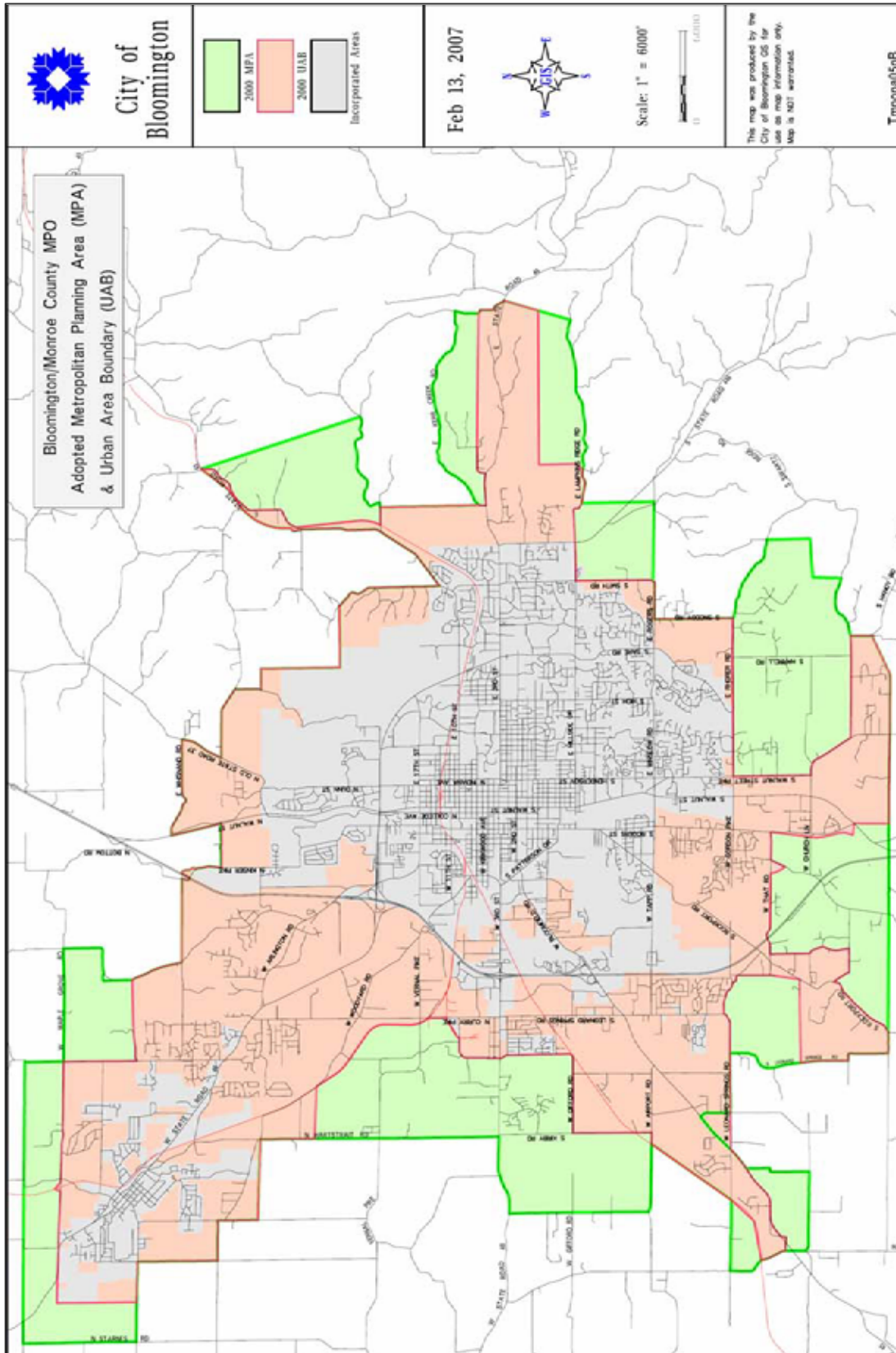
**It should be noted that expenditures related to transit include operational expenses.*

***Expenditure for Monroe County include expenditures for Monroe County Community School Corporation; Expenditures for Ellettsville include expenditures for Richland Bean Blossom Community School Corporation.*

FY 2009 – 2012 Transportation Improvement Program
Bloomington/Monroe County Metropolitan Planning Organization

Abbreviations and Acronyms List

3C	Continuing, Comprehensive, and Cooperative Planning Process
ADA	Americans with Disabilities Act
BATGSP	Bloomington Alternative Transportation & Greenways System Plan
BL	City of Bloomington
CAC	Citizens Advisory Committee
BOND	Municipal Bond
BR	Bridge Replacement and Rehabilitation
BT	Bloomington Transit
CDBG	Community Development Block Grant
CMAQ	Congestion Mitigation and Air Quality
CON	Construction
EJ	Environmental Justice
ERCP	Ellettsville Rural Community Plan
EV	Town of Ellettsville
FWHA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year (for the TIP: July 1 through June 30)
GPP	Growth Policies Plan
HES	Hazard Elimination Safety Program
HPMS	Highway Performance Monitoring System
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
IN	State of Indiana
INDOT	Indiana Department of Transportation
INSTIP	Indiana State Transportation Improvement Program
IU	Indiana University
LPA	Local Public Agency
L RTP	Long Range Transportation Plan
MC	Monroe County
MCATGSP	Monroe County Alternative Transportation and Greenways System Plan
MCCSC	Monroe County Community School Corporation
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MTP	Master Thoroughfare Plan
NHS	National Highway System
PC	Policy Committee
PE	Preliminary Engineering
PMP	Parks Master Plan
PMTF	Public Mass Transportation Fund
RABA	Revenue Aligned Budget Authority
RBBCSC	Richland-Bean Blossom Community School Corporation
ROW	Right-of-Way
RT	Rural Transit
SAFETEA-LU	Safe, Affordable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SRTS	Safe Routes to School
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TDF	Travel Demand Forecast
TDM	Travel Demand Model
TEA-21	Transportation Equity Act for the 21 st Century
TE	Transportation Enhancements
TIF	Tax Increment Financing District
TIP	Transportation Improvement Program
TIS	Traffic Impact Study
TOD	Transit Oriented Development
UAB	Urbanized Area Boundary
UMTA	Urban Mass Transit Administration
UPWP	Unified Planning Work Program



Metropolitan Planning Area (MPA)/Urbanized Area Boundary (UAB) Map

A Metropolitan Planning Area is the geographic area in which the metropolitan planning process must be carried out. It shall at a minimum cover the statistical geographic area which has a population of 50,000 (as determined by the Census Bureau). The Urbanized Area Boundary represents an adjustment or revision to the Metropolitan Planning Area to smooth out geographic irregularities and establish more logical boundary lines, instead of those established by the Census Bureau